



**SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, MAY 11, 2026, 7:00 PM**

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970
Phone: (434) 447-3191 ~ Fax: (434) 447-5064
<https://www.southhillva.org/> ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

- Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.
- Please silence all cell phones while Council is in session.

- I. Opening
 - A. Welcome, Invocation, and Pledge of Allegiance
 - B. Call to Order
 - C. Roll Call

- II. Approval of Agenda – May 11, 2026

- III. Police Week Proclamation: May 11 – 17, 2026

- IV. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*

- V. Public Hearings *Comments are limited to three minutes (five minutes if on behalf of a group).*
 - A. Rezoning Case #2026-2 – David Hash
 - B. Rezoning Case #2026-3 – David Hash
 - C. Easement Resolution – Keli Reekes

- VI. Administrative Reports
 - A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
 1. Minutes
 - a. April 13, 2026 Regular Meeting
 2. Monthly Financial Report
 - B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
 1. Town Manager Report
 - a. Fiscal Year 2026-2027 Budget Adoption and Appropriation
 - b. Request for Proposals – Gateway and Wayfinding Signage Program
 - C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*
 1. Police Report
 2. Municipal Services Report
 3. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
 4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
 5. Business Development Report

6. Human Resources Report

VII. Other Business

VIII. Adjournment

This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

The Honorable Mike Moody, Mayor
Randy Crocker
Jenifer Freeman-Hite
Delores Luster
Michael Smith

Gavin Honeycutt, Vice Mayor
Lillie Feggins-Boone
Ashley C. Hardee
Carl L. Sasser, Jr.

Staff

Keli Reekes, Town Manager
Leanne Patrick Feather, Clerk of Council
Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.



SOUTH HILL POLICE DEPARTMENT

103 SOUTH BRUNSWICK AVE.
SOUTH HILL, VA 23970

RYAN DURHAM, CHIEF OF POLICE



Proclamation

WHEREAS, in 1962, President John F. Kennedy proclaimed May 15th as National Peace Officers Memorial Day and the calendar week in which May 15th falls, as National Police Week; and

WHEREAS, the dedicated members of the Town of South Hill Police Department work devotedly and selflessly on behalf of the citizens of the Town of South Hill, regardless of the peril or hazard to themselves; and

WHEREAS, the members of our Police Department play an important role in protecting the rights and freedoms of the citizens of our community; and

WHEREAS, it is important that all citizens know and understand the duties and responsibilities of their Police Department and that members of our Police Department recognize their duty to serve the people by safeguarding life and property, defending them against violence or disorder, and guarding the innocent against deception and the weak against oppression, and

WHEREAS, our Police Department has grown to be a modern and well-respected law enforcement agency which unceasingly provides a vital public service; and

WHEREAS, U. S flags should be flown at half-staff on May 15th for Peace Officers Memorial Day, in honor of all fallen officers and their families.

NOW, THEREFORE, BE IT PROCLAIMED, that Mike Moody, Mayor of the Town of South Hill, hereby designates May 11-17, 2026 as Police Week in the Town of South Hill, Virginia, and publicly salutes the service of Law Enforcement Officers in our community and in communities across the nation.

SIGNED this ____ day of May 2026, South Hill, Virginia.

BY: _____ **ATTEST:** _____

Mike Moody, Mayor

Leanne Feather, Clerk of Council



434-447-3104



434-955-2101

SERVICE

HONOR

PRIDE

DEDICATION

Public Hearings

South Hill Town Council Meeting
May 11, 2026

A. Rezoning Case #2026-2

B. Rezoning Case #2026-3

C. Easement Resolution



Incorporated 1901

ADMINISTRATION
(434) 447-3191

CODE
COMPLIANCE
OFFICIAL
(434) 447-5041

PUBLIC WORKS
(434) 447-3191

Public Hearing

The Town Council of the Town of South Hill will hold a public hearing on Monday, May 11, 2026 at 7:00 p.m. in the Town Hall, 111 E. Danville Street South Hill, Virginia to consider the following:

Rezoning Case #2026-2

The property to be rezoned is located between North Mecklenburg Avenue and Interstate 85. This property has a frontage of 555 feet +/- and a depth of 707 feet +/- . The property is shown as tax parcel number 33898.

It is requested that the property be rezoned from Transitional Suburban Residential District R1-40 to General Commercial District C-2. The property to be rezoned is currently owned by Mrugesh P & Bhakti M Thanawala. The request is being made by the owners.

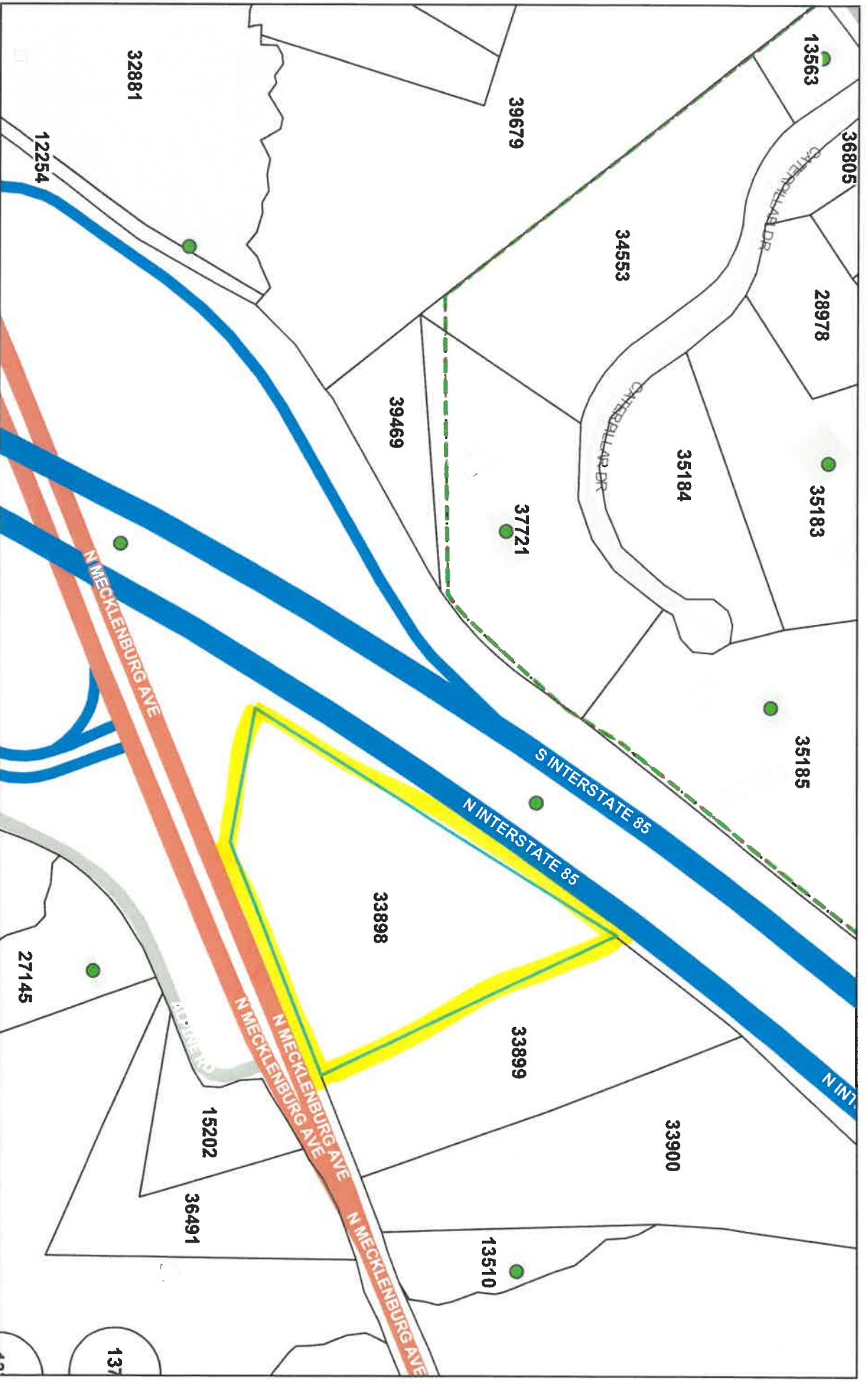
Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. Any persons with disabilities are urged to contact the Town Clerk's Office at 434-447-3191 prior to the public hearing to arrange for any necessary accommodations. For additional information, please contact the Code Compliance Official's Office at 434-447-5041, or in person at 111 E. Danville Street, South Hill, VA 23970

All interested parties should be present.

David Hash
Code Compliance Official

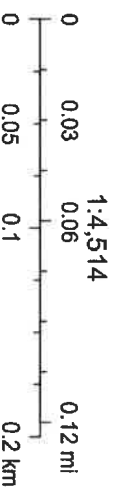
The South Hill Planning Commission recommends approval.

Mecklenburg County GIS



4/23/2026, 11:08:43 AM

- 911 Address Point
- Tax Parcels
- - - Town Boundary





Incorporated 1901

ADMINISTRATION
(434) 447-3191

CODE
COMPLIANCE
OFFICIAL
(434) 447-5041

PUBLIC WORKS
(434) 447-3191

Public Hearing

Rezoning Case #2026-3

The property to be rezoned is located at 1208 E Atlantic Street. This property has a frontage of 600 feet +/- and a depth of 270 feet +/- . The property is shown as tax parcel number 38136.

It is requested that the property be rezoned from Neighborhood Commercial District C-1 to General Commercial District C-2. The property to be rezoned is currently owned by ECS Investments, LLC/Justin Smith. The request is being made by the owner.

The Town Council of the Town of South Hill will hold a public hearing on Monday, May 11, 2026 at 7:00 p.m. in the Town Hall, 111 E. Danville Street South Hill, Virginia to consider the following:

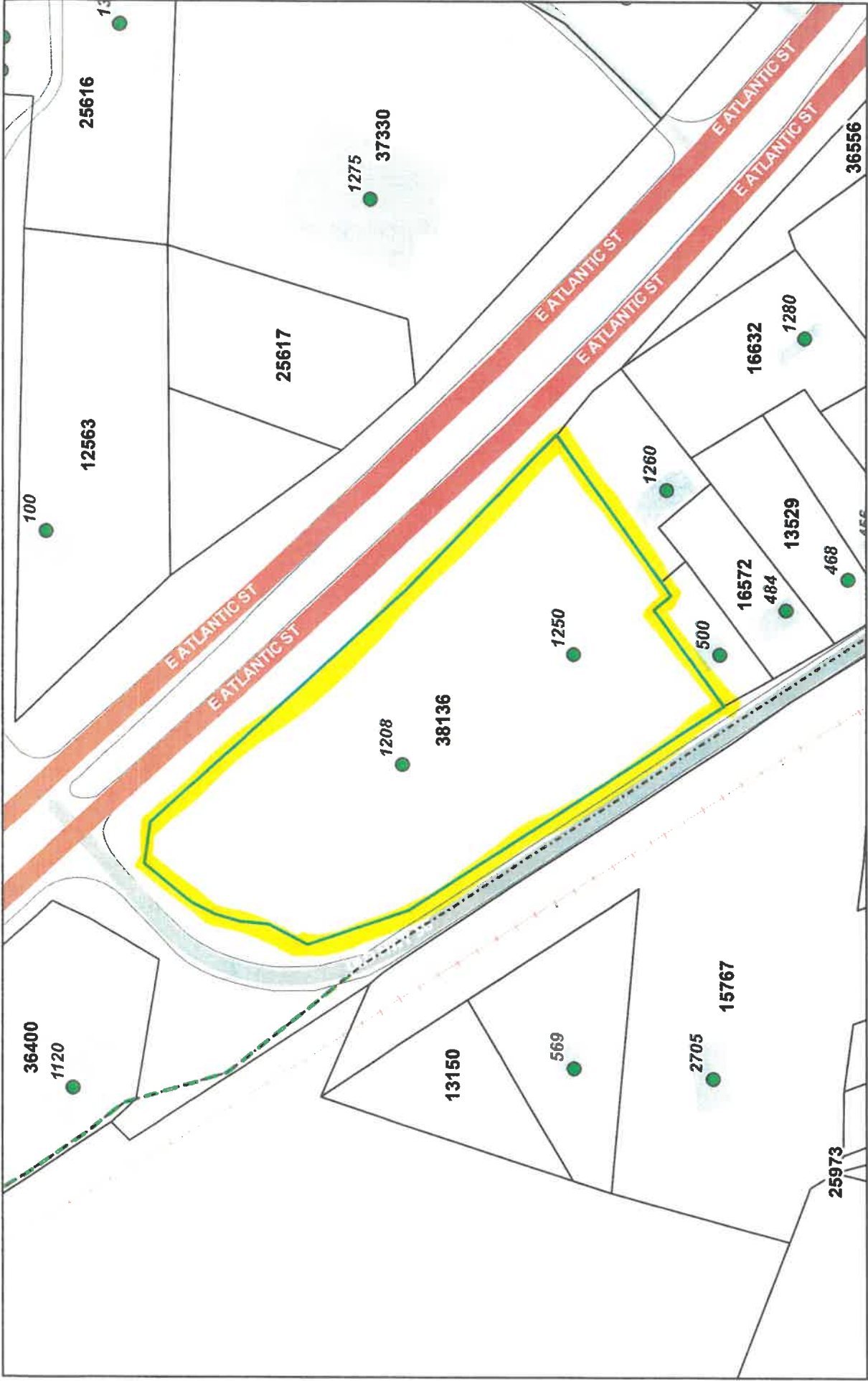
Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. Any persons with disabilities are urged to contact the Town Clerk’s Office at 434-447-3191 prior to the public hearing to arrange for any necessary accommodations. For additional information, please contact the Code Compliance Official’s Office at 434-447-5041, or in person at 111 E. Danville Street, South Hill, VA 23970

All interested parties should be present.

David Hash
Code Compliance Official

The South Hill Planning Commission recommends approval.

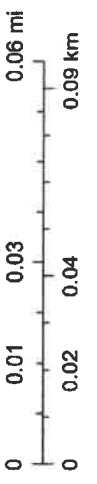
Mecklenburg County GIS



4/23/2026, 9:35:41 AM

1:2,257

- 911 Address Point
- Tax Parcels
- - - Town Boundary



PUBLIC HEARING MCI-MMI EASEMENT

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments on proposed easements from the Town of South Hill as grantor to Mid-Atlantic Broadband Communities Corporation and Middle Mile Infrastructure, LLC as grantees. The proposed easements will allow for construction of communications shelters. The easements will cross land owned by the Town of South Hill and identified as Parcel Record Number 34133.

Open Public Hearing

Close Public Hearing

Recommended Motions:

I move to approve the resolution approving easements for the benefit of Mid-Atlantic Boardband Comunities Corporation and Middle Mile Infrastructure, LLC.

**NOTICE OF PUBLIC HEARING
OF THE TOWN COUNCIL OF THE TOWN OF SOUTH HILL, VIRGINIA TO
CONSIDER A DEED OF EASEMENT AGREEMENT**

Pursuant to the authority provided by § 15.2-1800 of the Code of Virginia and amendments thereto, notice is hereby given to all interested persons that the Town Council of the Town of South Hill, Virginia (the “Town”), will conduct a public hearing at the meeting of Town Council of the Town to be held on May 11, 2026 at 7:00 p.m., or as soon thereafter as the matter may be called on the agenda. The meeting will be held at the Town Council meeting room in the temporary South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970 with the purpose of receiving public comment on proposed easements from the Town of South Hill as grantor to Mid-Atlantic Broadband Communities Corporation and Middle Mile Infrastructure, LLC as grantees. The proposed easements will allow for construction of communications shelters. The easements will cross land owned by the Town of South Hill and identified as Parcel Record Number 34133.

Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing. At the conclusion of the public hearing, or at a subsequent meeting of Town Council, Town Council may adopt a resolution approving such easement.

A copy of the proposed easements are available at, and may be obtained by contacting Town Manager Keli Reekes, at 434-447-3191 or at 111 E. Danville Street, South Hill, Virginia 23970, Monday through Friday, 8:30 a.m. to 5:00 p.m.

**RESOLUTION OF THE TOWN OF SOUTH HILL, VIRGINIA
APPROVING EASEMENTS FOR THE BENEFIT OF MID-ATLANTIC BROADBAND
COMMUNITIES CORPORATION AND MIDDLE MILE INFRASTRUCTURE, LLC**

WHEREAS, by four deeds, the first dated February 13, 2006, recorded in the Clerk’s Office of the Circuit Court for Mecklenburg County, Virginia (“Clerk’s Office”) as Instrument Number 060001666, the second dated January 2, 2018, recorded in the Clerk’s Office as Instrument Number 180000317, the third dated December 9, 2021, recorded in the Clerk’s Office as Instrument Number 210006113, and the fourth dated September 20, 2024, recorded in said Clerk’s Office as Instrument Number 240004287, the Town of South Hill, Virginia (the “Town”) conveyed to Mid-Atlantic Broadband Communities Corporation (“MBC”) easements (together, the “Access Easements”) to afford MBC access from Tunstall Road, east to a point of intersection with property acquired by MBC from LCCA Company, Inc. by deed dated September 19, 2024 and recorded in said Clerk’s Office as Instrument Number 240004433 (the “Property”);

WHEREAS, Middle Mile Infrastructure, LLC (“MMI”) is negotiating with MBC for acquisition of an easement traversing a portion of the Property (“Easement Area”);

WHEREAS, as a condition of acquiring the Easement Area from MBC, MMI must be assured of access to the Easement Area;

WHEREAS, South Hill has agreed to convey to MMI the Access Easements, conditioned on MMI having secured from MBC, by recorded deed, the Easement Area;

NOW, THEREFORE, IT IS HEREBY RESOLVED by Town Council of the Town of South Hill, Virginia as follows:

1. The Town approves the conveyance to MMI of the Access Easements, conditioned on MMI having secured from MBC, by recorded instrument, the Easement Area.
2. Once the instrument conveying the Easement Area from MBC to MMI has been recorded, the Town agrees to convey to MMI the Access Easements and to confirm the Access Easements for the benefit of MBC on the terms and conditions set forth in the recorded deeds from South Hill to MBC, provided that the term of such Access Easements shall not exceed forty (40) years.
3. The Town will not require any payment from MMI or MBC for the Access Easements, the consideration for which conveyance shall be the benefits realized by the Town from having the services provided by MMI and MBC to the citizens of the Town in connection with the operation of the Easement Area by MBC and MMI.

ADOPTED this 11th day of May, 2026.

BY ORDER OF THE COUNCIL

Mike Moody, Mayor

Attest: _____
Leanne Feather, Town Clerk

Administrative Reports
South Hill Town Council Meeting
May 11, 2026

- A. Consent Agenda
- B. Items for Approval
- C. Reports to Accept as Presented

Consent Agenda
South Hill Town Council Meeting
May 11, 2026

1. Minutes
 - a. April 13, 2026 Regular Meeting
2. Monthly Financial Report



SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

MONDAY, APRIL 13, 2026, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Monday, April 13, 2026, at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker
Gavin Honeycutt
Michael Smith

Jenifer Freeman-Hite
Delores Luster

Ashley Hardee
Carl Sasser, Jr.

Lillie Feggins-Boone was absent.

B. Staff in Attendance

Keli Reekes, Town Manager
Ryan Durham, Chief of Police
Kristine Martin, Human Resources Manager

C. J. Dean, Dir. of Municipal Services
Leanne Feather, Admin. Asst./Clerk
Dahlis Morrow, Dir. of Fin. and Admin.

II. APPROVAL OF AGENDA

A motion was made by Vice Mayor Honeycutt, second by Councilor Smith, to approve the agenda for April 13, 2026. The motion carried unanimously.

III. SPECIAL PRESENTATION: SALEM MOOSE LODGE COMPUTER DONATION TO SOUTH HILL POLICE DEPARTMENT

Jane Vaughan, representing the Surfin' Safe Foundation, presented Chief of Police Ryan Durham and Detective Amanda Parker with a "Cop in a Box" computer, donated by the Salem Moose Lodge, to assist in investigations involving crimes against children.

IV. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizens addressed Council:

- **Perry Templin** commended the Police Department for its presence at the No Kings Rally and expressed concerns regarding the permitting of golf carts within Town limits.
- **Wade Crowder** expressed concerns regarding the permitting of golf carts within Town limits.

- **Paul Duffer** expressed past concerns regarding the condition of a neighboring property, incidents of stolen property, and the permitting of golf carts within Town limits.
- **Floyd Edmonds** expressed appreciation to the Town for its support of the “Shaggin’ for a Cause” event, which raised \$45,000.
- **Jonathan Duffer** expressed concerns regarding the issue of stray cats within Town limits.

V. PUBLIC HEARINGS

A. FY26-27 Proposed Budget, Rates, and Fees

Town Manager Keli Reekes reported that a Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will receive comments regarding the proposed FY26–27 budget, rates, and fees. Ms. Reekes also presented an overview of the FY26–27 budget to Council.

Mrs. Reekes opened the Public Hearing:

- Wade Crowder expressed concerns regarding wasteful spending.
- Jonathan Duffer inquired about cemetery maintenance.
- Karissa Phillips encouraged Council to consider eliminating the burden of vehicle personal property taxes and inquired about the installation of a sewer line at the former Park View High School campus.
- Perry Templin commented on employee salaries.

Mrs. Reekes closed the Public Hearing.

Discussion included acknowledgment of Town staff for their efforts in budget preparation and for the idea to eliminate personal property taxes on vehicles, as well as the importance of continued investment in infrastructure.

A motion was made by Vice Mayor Honeycutt, second by Councilor Sasser, to place the proposed budget for FY26-27 on the agenda for adoption and appropriation at the regularly scheduled Town Council meeting to be held on Monday, May 11, 2026 at 7:00 p.m. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
 Councilor Hardee – Aye
 Councilor Luster – Aye
 Councilor Smith – Aye

Councilor Freeman-Hite – Aye
 Vice Mayor Honeycutt – Aye
 Councilor Sasser – Aye

A motion was made by Councilor Luster, second by Councilor Hardee, to place the proposed rates and fees related to the FY26-27 budget on the agenda for adoption at the regularly scheduled Town Council meeting to be held on Monday, May 11, 2026 at 7:00 p.m. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
 Councilor Hardee – Aye
 Councilor Luster – Aye
 Councilor Smith – Aye

Councilor Freeman-Hite – Aye
 Vice Mayor Honeycutt – Aye
 Councilor Sasser – Aye

VI. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

- a. **March 9, 2026 Special Meeting**
- b. **March 9, 2026 Regular Meeting**
- c. **March 11, 2026 Budget Work Session**
- d. **March 18, 2026 Budget Work Session**
- e. **March 19, 2026 Budget Work Session**

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

Petty Cash	\$700.00
Checking Accounts	\$4,980,815.66
Investments	\$35,802,138.01
Restricted/Committed Funds	\$1,418,043.04
Total of all Funds	\$42,201,696.61

A motion was made by Councilor Sasser, second by Councilor Luster, to approve the Consent Agenda. The motion carried unanimously.

B. Items for Approval

1. Town Manager Report

a. Golf Cart Ordinance

Town Manager Keli Reekes presented a draft ordinance for Council's consideration to permit the operation of golf carts on roadways within Town limits where the posted speed limit is 25 mph. The proposed ordinance restricts golf cart use on major highways, including Route 1, Route 58, and Highway 47, and requires that golf carts be equipped with properly functioning headlights and brake lights. The ordinance also prohibits golf carts from crossing any roadway with a posted speed limit greater than 25 mph.

A motion was made by Councilor Sasser, second by Councilor Hardee to adopt ordinance O-02-26 permitting golf carts within Town limits, and establish limitations and restrictions on their operation on public highways. The motion failed by roll call vote as follows:

Councilor Crocker – No
Councilor Hardee – Aye
Councilor Luster – No
Councilor Smith – Aye

Councilor Freeman-Hite – No
Vice Mayor Honeycutt – No
Councilor Sasser – Aye

b. South Hill Volunteer Fire Department Resolution

Mrs. Reekes reported that, due to ongoing maintenance issues with Unit

Truck 7, the Fire Department is requesting approval to trade the vehicle for a replacement. After applying the trade-in value, approximately \$300,000 will be required, to be financed through a tax-exempt loan pending Council approval of a resolution.

Council discussed the Town's relationship with the Fire Department and sought clarification on the loan agreement.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to approve the resolution allowing the South Hill Volunteer Fire Department to proceed with a tax-exempt loan in the amount of \$300,000. The motion carried by roll call vote as follows:

Councilor Crocker – Aye	Councilor Freeman-Hite – Aye
Councilor Hardee – Aye	Vice Mayor Honeycutt – Aye
Councilor Luster – Aye	Councilor Sasser – Aye
Councilor Smith – Aye	

c. Southside Rescue Squad Bucket Drive

Mrs. Reekes reported that the Southside Rescue Squad (SSRS) requested permission to conduct a bucket drive fundraiser on May 23, 2026, from 7:00 a.m. to 2:00 p.m. at various locations throughout Town, including Peebles Street/Furr Street, West Danville Street, West Atlantic Street, North Mecklenburg Avenue, East Atlantic Street, and the Boyd Auto/Walmart entrance.

A motion was made by Councilor Hardee, second by Councilor Luster, to approve the SSRS request to hold its bucket drive fundraiser on Saturday, May 23, 2026 from 7:00 a.m. until 2:00 p.m. The motion carried unanimously.

d. Spring Clean Up Project

Mrs. Reekes reported that, weather permitting, staff proposes designating May 18–22, 2026, as Spring Clean-Up Week, during which Public Works will collect eligible curbside bulky waste items. The initiative will be communicated through utility bill inserts and other channels.

A motion was made by Councilor Hardee, second by Councilor Freeman-Hite, to designate May 18-22, 2026 as South Hill Spring Clean Up Week. The motion carried unanimously.

2. Director of Municipal Services Report

a. Asphalt Milling, Overlay, and Traffic Marking Project

Director of Municipal Services C. J. Dean reported that two sealed bids were received for IFB 2026-01: Asphalt Overlay and Traffic Marking, with Colony Construction, Inc. submitting a bid of \$1,182,777.10 and Hy-Tech Services, LLC (dba MarCo Property Services) submitting a bid of \$1,039,000. This project represents the only street overlay scheduled for FY25–26.

A motion was made by Councilor Smith, second by Councilor Luster to award the bid for asphalt milling, overlay, and traffic marking to Hy-Tech Services, LLC (dba MarCo Property Services) at the base bid price of \$1,039,000. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

b. Dockery Creek Gravity Sewer Resolution

Mr. Dean presented a resolution authorizing the acquisition of right-of-way and easements for the Dockery Street Gravity Sewer Project, including negotiation with property owners and, if necessary, condemnation in accordance with Virginia law, to maintain the project schedule.

Discussion included concerns regarding the use of the “quick take” provision under Virginia law.

A motion was made by Councilor Sasser, second by Councilor Hardee to approve the resolution authorizing acquisition of right of way and easements for the Town’s Dockery Creek Gravity Sewer Project. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – No
Councilor Smith – No

Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

C. Reports to Accept as Presented

For efficiency, the following reports for March 2026 were presented as a group to accept as presented.

1. Police Report

Chief of Police Ryan Durham submitted the monthly police report. He reported there were 411 Activity incidents, 66 reportable criminal offenses, 623 calls for service, and \$1,364 in property recovered. Administrative news was shared.

2. Fire Department Report

Fire Chief Michael Vaughan submitted the quarterly Fire Department report, including updates on activities, training, volunteer hours, fundraising efforts, and administrative matters through March 2026.

3. Municipal Services Report

C.J. Dean submitted the Municipal Services report sharing that Town crews continue water system repairs, service connections, and infrastructure improvements. Annual inspections confirmed all water tanks are in good condition, and coordination with VDOT is ongoing. Multiple utility projects are underway, with easement acquisition efforts continuing.

4. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report, noting

ongoing facility improvements, park maintenance activities, and infrastructure upgrades. He also reported progress on Town Hall projects and upcoming installation of park security cameras, and noted the retirement of Facilities Technician II Bruce Brown.

5. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

Inspections Completed	57
Permits Issued	25
Fees Collected	\$11,687.77
UEZ Exemption	\$0
Rehab Exemption	\$0
General Exemption	\$178.50
Work Value	\$2,855,080.85

New business licenses in the Town of South Hill in March 2026:

Latemoni Book Cafe	118 W. Danville St.	Retail Book Store
Cabiness Coaching & Consulting	200 E. Ferrell St.	Consulting
Blissful Beauty Salon, LLC	105 Pennington St.	Hair & Nail Salon
Bluebird Florist & Gifts	120 W Danville S	Florist & Gift Shop

b. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

6. Business Development Report

Brent Morris submitted the Business Development report, noting ongoing efforts to support downtown improvements, recruit new businesses, and coordinate with partners on economic development initiatives. He also reported that planning for the 2026 Hometown Christmas event is underway.

7. Human Resources Report

Kristine Martin submitted the Human Resources report, noting employee service recognitions, a retirement announcement, a new hire in the Public Works Department, and ongoing recruitment efforts.

A motion was made by Vice Mayor Honeycutt, second by Councilor Freeman-Hite to approve the reports as presented. The motion carried unanimously.

VII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 7:57 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

DRAFT

So Unexpected

South Hill

virginia

STATEMENT OF CASH ACCOUNTABILITY March 2026

<u>Institution</u>	<u>Description</u>	<u>Rate</u>	<u>Previous Year Balance</u>	<u>Current Balance</u>
Cash				
	Petty Cash		\$750.00	\$700.00
SUB TOTAL			<u>\$750.00</u>	<u>\$700.00</u>
Checking Accounts				
First Citizens Bank	General Fund Checking	0.30%	\$7,167,300.76	\$5,397,595.51
First Citizens Bank	PD Cash Account	0.30%	\$14,384.61	\$11,211.11
SUB TOTAL			<u>\$7,181,685.37</u>	<u>\$5,408,806.62</u>
Investments				
LGIP	General Investment	3.83%	\$3,018,297.10	\$2,156,673.15
First Citizens Investment	General Investment	3.99%	\$8,797,936.70	\$9,120,390.13
Benchmark	CD	2.08%	\$0.00	\$100,393.97
VIP	1-3 Year High Quality Bond	3.80%	\$10,677,776.16	\$11,072,740.49
VIP	Stable Liquidity	3.80%	\$8,200,995.47	\$7,338,687.66
SUB TOTAL			<u>\$30,695,005.43</u>	<u>\$29,788,885.40</u>
Restricted Funds				
Atlantic Union Bank	Construction	0.50%	\$2,551,802.09	\$1,381,148.40
First Citizens Bank	Federal Forfeiture Funds	0.10%	\$26,112.91	\$26,139.04
Benchmark Community Bank	State Forfeiture Funds	2.41%	\$7,862.24	\$11,346.50
SUB TOTAL			<u>\$2,585,777.24</u>	<u>\$1,418,633.94</u>
TOTAL OF ALL FUNDS			<u>\$40,463,218.04</u>	<u>\$36,617,025.96</u>

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1011-0401	CURRENT TAXES - REAL	-749.89	3,000,000.00	7,535.26	3,032,320.70	32,320.70
10-2-1011-0402	DELINQUENT TAXES-REAL	-1,389.17	15,000.00	0	0	-15,000.00
10-2-1012-0401	CURRENT TAXES - PUB SER REAL	0	65,000.00	0	88,836.69	23,836.69
10-2-1012-0404	CURRENT TAXES - PUB SER PERS	0	0.00	0	203.07	203.07
10-2-1013-0403	CURRENT TAXES-P/P,M/H,M/T	333.42	6,811,000.00	-8.80	7,426,502.25	615,502.25
10-2-1013-0404	PPTRA REIMBURSEMENT	0	113,068.00	0	113,068.11	0.11
10-2-1016-0410	PENALTIES - ALL PROP.TAXES	771.19	20,000.00	2,912.73	16,853.18	-3,146.82
10-2-1016-0411	INTEREST - ALL PROP. TAXES	5,486.28	25,000.00	3,560.88	29,115.38	4,115.38
10-2-1022-0411	COMMUNICATIONS SALES TAX	9,329.23	125,000.00	9,306.25	74,968.43	-50,031.57
10-2-1022-0412	CONSUM.UTILITY TAX-ELECT.	31,394.84	158,000.00	16,381.69	144,606.14	-13,393.86
10-2-1022-0414	CONSUM.UTILITY TAX-GAS	3,807.85	35,000.00	4,116.16	27,320.82	-7,679.18
10-2-1022-0415	FRANCHISE TAX	0	0.00	484.61	1,629.40	1,629.40
10-2-1022-0416	MEALS TAX	247,788.43	2,500,000.00	264,164.43	2,145,295.50	-354,704.50
10-2-1022-0417	LODGING TAX	92,843.01	860,000.00	78,590.27	735,148.59	-124,851.41
10-2-1022-0418	CIGARETTE TAX	13,725.00	200,000.00	6,765.00	106,505.00	-93,495.00
10-2-1023-0415	BUSINESS LICENSE	62,809.24	1,100,000.00	125,537.89	1,489,082.80	389,082.80
10-2-1023-0416	PENALTIES - BUSINESS LICENSE	4,952.20	4,000.00	5,431.07	9,104.62	5,104.62
10-2-1025-0421	MOTOR VEHICLE LICENSE FEES	5,922.70	45,000.00	912.19	45,041.68	41.68
10-2-1026-0422	BANK STOCK TAXES	153,313.00	240,000.00	0	21,395.00	-218,605.00
10-2-1027-0423	PENALTIES - OTHER LOCAL TAX	2,047.22	10,000.00	2,380.91	11,785.75	1,785.75
10-2-1027-0424	INTEREST - OTHER LOCAL TAX	8.66	500.00	634.18	1,510.01	1,010.01
10-2-1033-0435	BUILDING PERMITS	6,368.40	80,000.00	206,507.24	840,726.13	760,726.13
10-2-1041-0436	COURT FINES/FORFEITURES	4,404.68	45,000.00	4,500.00	33,569.71	-11,430.29
10-2-1041-0437	PARKING FINES	0	150.00	405.00	655.00	505.00
10-2-1041-0438	EVENT PERMIT APPLICATION FEES	0	500.00	0	200.00	-300.00
10-2-1041-0440	RIGHT OF WAY PERMIT FEE	0	0.00	800.00	800.00	800.00
10-2-1051-0437	INVESTMENT GAINS (LOSSES)	84,664.84	0.00	0	-69,156.60	-69,156.60
10-2-1051-0439	INTEREST ON DEPOSITS	78,289.85	400,000.00	6,682.87	866,018.96	466,018.96
10-2-1051-0440	INCOME AND OTHER	-994.10	0.00	0	-4,902.82	-4,902.82
10-2-1052-0444	RAILROAD LEASES	0	500.00	0	0	-500.00
10-2-1060-0444	MECKLENBURG CO.TIPPING FEE	298.61	0.00	19.90	-218.98	-218.98
10-2-1060-0445	WASTE COLL & DISP FEES	33,931.70	530,000.00	34,729.54	359,926.29	-170,073.71
10-2-1060-0446	MOWING & BRUSH COLLECTION FEES	300.00	1,000.00	0	2,300.00	1,300.00
10-2-1060-0447	WASTE COLLECTIONS PENALTY	1,128.45	10,000.00	1,032.52	10,861.53	861.53
10-2-1068-0458	CHARGES FOR COPIES	0	500.00	22,775.13	23,427.83	22,927.83
10-2-1068-0459	AT&T/VERIZON TANK RENTAL	5,003.72	60,400.00	5,865.55	36,390.23	-24,009.77
10-2-1068-0460	PARKER PARK INCOME	100.00	0.00	300.00	400.00	400.00
10-2-1068-0461	ZONING & SUBDIVISION FEES	0	10,000.00	4,750.00	15,350.00	5,350.00
10-2-1068-0462	CENTENNIAL AMPHITHEATER INCOME	0	0.00	750.00	2,000.00	2,000.00

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10-2-1068-0463	MISCELLANEOUS REVENUES	1,424.40	10,000.00	396.00	13,438.52	3,438.52
10-2-1068-0464	EXPENSES-REIMBURSED	14,150.00	2,500.00	0	5,414.32	2,914.32
10-2-1068-0471	MISC REVENUE - SALE OF PROPERTY	0	50,000.00	0	66,943.56	16,943.56
10-2-1068-0472	CANCEL PRIOR YEAR A/P	0	0.00	0	204,640.61	204,640.61
10-2-1068-0473	MISC REVENUE - DMV STOPS	120.00	5,000.00	120.00	520.00	-4,480.00
10-2-1068-0474	CENTENNIAL PAVILION/UPPER FIELD INCOME	0	0.00	500.00	1,250.00	1,250.00
10-2-1068-0476	ECONOMIC INCENTIVES	0	2,180,000.00	0	1,050,735.01	-1,129,264.99
10-2-1069-0465	MISC.RECOVERED COST	0	25,000.00	1,913.00	9,129.50	-15,870.50
10-2-1069-0467	WATER/SEWER ADMIN FEES	0	162,500.00	0	0	-162,500.00
10-2-1069-0468	VRSA INSURANCE REFUND/DIVIDEND/GRANT	0	4,000.00	0	0	-4,000.00
10-2-2070-0472	ROLLING STOCK (MVCT)	0	150.00	0	0	-150.00
10-2-2070-0474	RENTAL VEHICLE TAX	4,277.95	55,000.00	4,964.62	39,511.44	-15,488.56
10-2-2070-0475	SALES & USE TAX	71,980.65	850,000.00	72,319.86	619,317.15	-230,682.85
10-2-2070-0477	STREET & HIGHWAY REVENUE	0	1,800,000.00	0	1,617,031.50	-182,968.50
10-2-2070-0479	FIRE PROGRAMS FUND	0	25,000.00	0	26,250.00	1,250.00
10-2-2071-0431	VA OUTDOORS FOUNDATION GRANT	0	100,000.00	0	0	-100,000.00
10-2-2071-0432	E-SUMMONS	385.31	4,000.00	5,505.54	22,021.56	18,021.56
10-2-3071-0450	VDEM GRANT	0	0.00	0	13,461.38	13,461.38
10-2-3071-0476	LAW ENFORCEMENT HB599 GRANT	0	0.00	0	109,005.00	109,005.00
10-2-3071-0480	POLICE DEPT. GRANT	1,662.05	36,000.00	3,399.98	36,671.74	671.74
10-2-3071-0483	POLICE DEPT. GRANT - FEDERAL DMV	0	0.00	0	18,109.15	18,109.15
10-2-3071-0484	ARTS COUNCIL GRANT	0	4,500.00	0	4,500.00	0.00
10-2-4073-0579	INSURANCE RECOVERIES	0	20,000.00	3,978.50	141,663.66	121,663.66
10-2-5073-0591	TRANSFER FROM FUND BALANCE	0	5,596,847.00	0	0	-5,596,847.00
10-2-9000-0201	OVERPAYMENTS	22,658.34	0.00	-25,719.02	-29,692.43	-29,692.43
GENERAL FUND Revenue Totals		962,548.06	27,395,115.00	885,200.95	21,608,562.07	-5,786,552.93

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10-0-0000-0000	GENERAL FUND:	0	0	0	0	0
10-1-0000-1000	GENERAL GOVERNMENT ADMINIST.	0	0	0	0	0
10-1-0100-0000	MAYOR & TOWN COUNCIL	0	0	0	0	0
10-1-0100-1000	SALARIES	800.00	9,600.00	800.00	7,200.00	2,400.00
10-1-0100-1303	COUNCIL FEES	3,200.00	38,400.00	3,200.00	28,800.00	9,600.00
10-1-0100-1305	PLANNING COMMISSION FEES	300.00	5,040.00	340.00	1,680.00	3,360.00
10-1-0100-2001	FICA	332.01	4,058.00	335.07	2,910.06	1,147.94
10-1-0100-2009	UNEMPLOYMENT INSURANCE	4.30	50.00	6.51	38.01	11.99
10-1-0100-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	360.00	120.00
10-1-0100-5309	INSURANCE-PUBLIC OFFICIALS	0	3,508.00	0	3,508.00	0.00
10-1-0100-5504	TRAVEL- MEETINGS/EDUCATION	221.00	5,000.00	56.61	56.61	4,943.39
10-1-0100-5801	DUES & SUBSCRIPTIONS	0	3,500.00	0	3,609.00	-109.00
10-1-0100-5804	DEPARTMENTAL SUPPLIES	132.98	750.00	88.11	434.49	315.51
	0100 MAYOR & TOWN COUNCIL	5,030.29	70,386.00	4,866.30	48,596.17	21,789.83

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0101-0000	FINANCE AND ADMINISTRATION	0	0	0	0	0
10-1-0101-1000	SALARIES	13,560.62	313,136.00	17,759.84	188,290.43	124,845.57
10-1-0101-1002	SALARIES OVERTIME	414.23	0.00	100.63	407.14	-407.14
10-1-0101-2001	FICA	1,064.71	23,955.00	1,337.28	14,210.02	9,744.98
10-1-0101-2003	RETIREMENT	3,339.54	66,729.00	4,366.20	41,638.63	25,090.37
10-1-0101-2005	MEDICAL PLANS	2,405.24	36,976.00	1,628.04	21,492.44	15,483.56
10-1-0101-2006	GROUP LIFE INSURANCE	185.10	4,102.00	226.46	2,151.37	1,950.63
10-1-0101-2007	DISABILITY INSURANCE	58.54	1,790.00	97.28	2,547.69	-757.69
10-1-0101-2009	UNEMPLOYMENT INSURANCE	0	60.00	16.00	52.82	7.18
10-1-0101-2010	WORKERS COMPENSATION	0	125.00	0	123.00	2.00
10-1-0101-3006	OFFICE EQUIP. MAINTENANCE	532.49	4,500.00	0	4,872.57	-372.57
10-1-0101-3010	CONTRACT/TECHNICAL SERVICES	21,972.23	115,000.00	1,522.95	165,173.83	-50,173.83
10-1-0101-5201	POSTAGE	3,075.82	25,000.00	269.88	21,863.22	3,136.78
10-1-0101-5203	TELECOMMUNICATIONS	3,517.01	15,600.00	2,458.44	20,311.28	-4,711.28
10-1-0101-5504	TRAVEL - MEETINGS/EDUCATION	195.00	5,000.00	90.00	3,796.91	1,203.09
10-1-0101-5801	DUES AND SUBSCRIPTIONS	584.91	18,100.00	500.00	2,931.14	15,168.86
10-1-0101-5804	DEPARTMENTAL SUPPLIES	5,666.82	33,000.00	5,038.19	23,839.23	9,160.77
10-1-0101-5805	CIGARETTE STAMPS	0	10,478.00	0	704.70	9,773.30
10-1-0101-5806	DMV STOP EXPENSE	0	4,500.00	0	275.00	4,225.00
10-1-0101-5808	IT SERVICE & MAINTENANCE	0	47,932.00	2,802.45	10,129.99	37,802.01
	0101 FINANCE AND ADMINISTRATION	56,572.26	725,983.00	38,213.64	524,811.41	201,171.59

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10-1-0102-0000	TOWN MANAGER	0	0	0	0	0
10-1-0102-1000	SALARY - TOWN MANAGER	10,230.77	137,000.00	10,538.47	111,838.48	25,161.52
10-1-0102-1001	SALARIES	4,615.40	64,000.00	5,231.08	55,562.04	8,437.96
10-1-0102-1010	VEHICLE ALLOWANCE	600.00	7,200.00	600.00	7,200.00	0.00
10-1-0102-2001	FICA	1,175.85	15,927.00	1,245.68	13,175.06	2,751.94
10-1-0102-2003	RETIREMENT	3,588.90	42,833.00	3,823.64	35,258.37	7,574.63
10-1-0102-2005	MEDICAL PLANS	3,494.94	20,175.00	1,165.35	15,330.95	4,844.05
10-1-0102-2006	GROUP LIFE INSURANCE	202.65	2,633.00	201.60	1,856.10	776.90
10-1-0102-2007	DISABILITY INSURANCE	78.16	1,130.00	82.70	804.27	325.73
10-1-0102-2009	UNEMPLOYMENT INSURANCE	1.11	40.00	8.00	24.00	16.00
10-1-0102-2010	WORKERS COMPENSATION	0	105.00	0	105.00	0.00
10-1-0102-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	675.00	225.00
10-1-0102-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	2,344.70	3,132.64	1,867.36
10-1-0102-5801	DUES & SUBSCRIPTIONS	0	1,000.00	315.00	1,245.82	-245.82
10-1-0102-5804	DEPARTMENTAL SUPPLIES	0	874.00	0	803.48	70.52
0102 TOWN MANAGER		24,062.78	298,817.00	25,631.22	247,011.21	51,805.79

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0103-0000	DIRECTOR OF MUNICIPAL SERVICES	0	0	0	0	0
10-1-0103-1000	SALARY	9,835.13	131,857.00	10,142.84	107,684.46	24,172.54
10-1-0103-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	5,261.48	1,938.52
10-1-0103-2001	FICA	806.47	10,638.00	783.88	8,594.08	2,043.92
10-1-0103-2003	RETIREMENT	2,270.52	28,099.00	2,341.56	22,244.82	5,854.18
10-1-0103-2005	MEDICAL PLANS	1,491.57	6,987.00	782.53	7,578.66	-591.66
10-1-0103-2006	GROUP LIFE INSURANCE	134.25	1,727.00	129.66	1,231.77	495.23
10-1-0103-2007	DISABILITY INSURANCE	50.97	600.00	52.49	528.52	71.48
10-1-0103-2009	UNEMPLOYMENT INSURANCE	0	20.00	4.00	12.00	8.00
10-1-0103-2010	WORKERS COMPENSATION	0	839.00	0	839.00	0.00
10-1-0103-5203	TELECOMMUNICATIONS	145.46	800.00	97.51	809.36	-9.36
10-1-0103-5504	TRAVEL - MEETINGS/EDUCATION	0	1,000.00	0	0	1,000.00
10-1-0103-5801	DUES & SUBSCRIPTIONS	0	1,000.00	80.00	80.00	920.00
10-1-0103-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
0103	DIRECTOR OF MUNICIPAL SERVICES	15,288.21	191,767.00	14,968.31	154,864.15	36,902.85

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0104-0000	BUSINESS DEVELOPMENT DEPT	0	0	0	0	0
10-1-0104-1000	SALARY	6,973.84	94,660.00	7,645.62	77,640.77	17,019.23
10-1-0104-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	5,261.48	1,938.52
10-1-0104-2001	FICA	576.46	7,792.00	563.49	6,214.09	1,577.91
10-1-0104-2003	RETIREMENT	1,854.04	20,172.00	1,935.86	18,645.53	1,526.47
10-1-0104-2005	MEDICAL PLANS	1,345.75	8,668.00	499.50	6,502.26	2,165.74
10-1-0104-2006	GROUP LIFE INSURANCE	95.19	1,240.00	93.08	884.26	355.74
10-1-0104-2007	DISABILITY INSURANCE	36.86	440.00	38.38	385.32	54.68
10-1-0104-2009	UNEMPLOYMENT INSURANCE	0	20.00	4.00	12.00	8.00
10-1-0104-2010	WORKERS COMPENSATION	0	51.00	0	51.00	0.00
10-1-0104-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	675.00	225.00
10-1-0104-5203	TELECOMMUNICATIONS	80.02	800.00	80.02	400.10	399.90
10-1-0104-5504	TRAVEL - MEETING/EDUCATION	0	2,000.00	0	74.11	1,925.89
10-1-0104-5801	DUES & SUBSCRIPTIONS	0	500.00	0	350.00	150.00
10-1-0104-5803	MARKETING	0	35,000.00	564.75	32,221.78	2,778.22
10-1-0104-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0104-5805	SITE READINESS	0	20,000.00	0	1,750.00	18,250.00
10-1-0104-5806	BUSINESS INCENTIVE EXPENSE	95.00	90,500.00	950.00	5,640.84	84,859.16
10-1-0104-5807	FACADE AND UP FIT INCENTIVE EXPENSE	5,000.00	100,000.00	0	51,118.08	48,881.92
0104 BUSINESS DEVELOPMENT DEPT		16,686.00	390,943.00	13,003.54	207,826.62	183,116.38

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10-1-0105-0000	HUMAN RESOURCES	0	0	0	0	0
10-1-0105-1000	HUMAN RESOURCES SALARY	7,144.61	96,880.00	7,452.31	95,933.88	946.12
10-1-0105-1001	INCENTIVE PAY	0	68,000.00	0	0	68,000.00
10-1-0105-2001	FICA	530.65	7,411.00	532.07	5,665.25	1,745.75
10-1-0105-2003	RETIREMENT	1,899.46	20,645.00	1,981.24	19,082.60	1,562.40
10-1-0105-2005	MEDICAL PLANS	1,503.34	10,576.00	573.04	7,804.36	2,771.64
10-1-0105-2006	GROUP LIFE INSURANCE	97.53	1,269.00	95.26	904.97	364.03
10-1-0105-2007	DISABILITY INSURANCE	37.71	350.00	39.22	393.71	-43.71
10-1-0105-2009	UNEMPLOYMENT INSURANCE	0	60.00	4.00	12.00	48.00
10-1-0105-2010	WORKERS COMPENSATION	0	49.00	0	49.00	0.00
10-1-0105-2011	CERTIFICATION INCENTIVE PAY	1,026.44	83,000.00	1,001.78	13,023.78	69,976.22
10-1-0105-3010	CONTRACT/TECHNICAL SERVICES	703.00	28,500.00	1,296.71	8,890.53	19,609.47
10-1-0105-5504	TRAVEL-MEETINGS/EDUCATION	0.00	1,500.00	0	1,326.61	173.39
10-1-0105-5506	EMPLOYEE APPRECIATION/RECOGNITION	4,859.51	20,000.00	2,108.40	16,655.04	3,344.96
10-1-0105-5801	DUES & SUBSCRIPTIONS	0	20,000.00	0	619.99	19,380.01
10-1-0105-5803	HEPATITIS SHOTS/DRUG TEST/DMV	285.00	3,000.00	355.00	1,355.00	1,645.00
10-1-0105-5804	DEPARTMENTAL SUPPLIES	40.00	1,000.00	0	273.75	726.25
10-1-0105-5806	SAFETY COMMITTEE	0	7,500.00	39.96	2,809.88	4,690.12
	0105 HUMAN RESOURCES DEPT	18,127.25	369,740.00	15,478.99	174,800.35	194,939.65

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10-1-0106-0000	NON-DEPARTMENTAL	0	0	0	0	0
10-1-0106-3007	ADVERTISING	70.00	8,000.00	270.00	5,084.85	2,915.15
10-1-0106-3011	AUDIT	0	35,000.00	0	49,430.75	-14,430.75
10-1-0106-3012	LEGAL EXPENSES	83,662.00	275,000.00	6,852.50	120,432.58	154,567.42
10-1-0106-3014	REFUNDS ON TAXES	22,658.34	1,000.00	0	231.63	768.37
10-1-0106-3015	MISCELLANEOUS REFUNDS	0	500.00	0	0	500.00
10-1-0106-3016	ECONOMIC INCENTIVE GRANT	999,675.10	6,931,000.00	0	6,930,730.44	269.56
10-1-0106-5309	PROPERTY INSURANCE - MISC	0	17,469.00	0	17,469.00	0.00
10-1-0106-5800	OPERATING/CAPITAL RESERVE	0	200,000.00	0	0	200,000.00
10-1-0106-5804	DMV STOP EXPENSE	50.00	0.00	50.00	50.00	-50.00
	0106 NON-DEPARTMENTAL	1,106,115.44	7,467,969.00	7,172.50	7,123,429.25	344,539.75

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10-1-0120-0000	POLICE DEPARTMENT	0	0	0	0	0
10-1-0120-1000	SALARY - CHIEF	8,846.16	119,000.00	7,961.54	103,370.55	15,629.45
10-1-0120-1002	SALARIES - OVERTIME	4,790.03	80,000.00	12,603.22	99,497.88	-19,497.88
10-1-0120-1004	SALARIES - PART TIME	0	14,000.00	118.13	2,717.76	11,282.24
10-1-0120-1010	SALARIES - COMMAND STAFF	19,978.77	275,713.00	20,268.39	212,601.17	63,111.83
10-1-0120-1011	SALARIES - CORPLS & PTRL OFFICERS	46,320.49	747,960.00	46,029.89	495,019.12	252,940.88
10-1-0120-1012	SALARIES - CLERK & DISPATCHERS	12,560.14	200,797.00	21,914.21	191,295.86	9,501.14
10-1-0120-1013	SALARY - PT DISPATCHERS	0	2,000.00	0	500.00	1,500.00
10-1-0120-1014	SALARIES - SRGTS & DETECTIVES	30,235.24	420,409.00	32,872.43	344,449.09	75,959.91
10-1-0120-1028	SALARY - ANIMAL WARDEN	1,268.64	21,000.00	1,691.52	17,092.32	3,907.68
10-1-0120-1029	HOLIDAY PAY	564.59	68,000.00	1,966.54	79,063.04	-11,063.04
10-1-0120-2001	FICA	9,268.06	149,089.00	10,764.47	114,826.58	34,262.42
10-1-0120-2003	RETIREMENT	26,660.88	353,720.00	28,706.55	255,537.59	98,182.41
10-1-0120-2005	MEDICAL PLANS	38,383.11	209,661.00	16,563.12	200,324.30	9,336.70
10-1-0120-2006	GROUP LIFE INSURANCE	1,576.35	21,744.00	1,585.47	14,433.76	7,310.24
10-1-0120-2007	DISABILITY INSURANCE	52.83	800.00	85.49	807.29	-7.29
10-1-0120-2008	LINE OF DUTY ACT EXPENSE	0	10,650.00	0	10,650.00	0.00
10-1-0120-2009	UNEMPLOYMENT INSURANCE	1.27	380.00	102.63	327.92	52.08
10-1-0120-2010	WORKERS COMPENSATION	0	64,244.00	0	64,244.00	0.00
10-1-0120-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	360.00	120.00
10-1-0120-2012	UNIFORMS	89.95	20,000.00	2,967.99	13,747.94	6,252.06
10-1-0120-2013	CLOTHING ALLOWANCE	0	4,050.00	0	4,050.00	0.00
10-1-0120-2014	GYM MEMBERSHIPS/OFFICER WELLNESS	0	5,000.00	0	2,894.00	2,106.00
10-1-0120-3004	REPAIRS & MAINTENANCE	523.22	25,000.00	404.79	4,904.54	20,095.46
10-1-0120-3006	OFFICE EQUIP. MAINTENANCE	174.22	20,000.00	666.49	17,783.75	2,216.25
10-1-0120-5100	ELECTRICAL SERVICE	1,083.86	10,000.00	1,666.53	7,898.39	2,101.61
10-1-0120-5102	NATURAL GAS/HEATING	238.68	2,000.00	138.23	2,520.59	-520.59
10-1-0120-5203	TELECOMMUNICATIONS	4,080.99	35,000.00	2,926.13	22,748.19	12,251.81
10-1-0120-5204	CELLULAR/MOBILE COMMUNICATION	0	0.00	11.69	5,658.14	-5,658.14
10-1-0120-5309	PROPERTY & LIABILITY INSURANCE	0	20,763.00	0	20,763.00	0.00
10-1-0120-5405	CLEANING/JANITORIAL SUPPLIES	0	9,000.00	57.16	742.19	8,257.81
10-1-0120-5408	VEHICLE & EQUIP. MAINTENANCE	1,737.08	45,000.00	17,723.03	39,195.66	5,804.34
10-1-0120-5411	FUEL EXPENSE	5,146.99	60,000.00	14,318.90	48,580.56	11,419.44
10-1-0120-5412	SHOOTING RANGE EXPENSE	233.44	33,000.00	2,334.45	30,897.43	2,102.57
10-1-0120-5504	TRAVEL - MEETINGS/EDUCATION	1,537.80	50,000.00	2,183.86	19,122.72	30,877.28
10-1-0120-5505	FORENSICS EXPENSE	0	11,000.00	891.20	7,349.37	3,650.63
10-1-0120-5510	DRUG ENFORCEMENT EXPENSES	1,275.00	5,500.00	1,275.00	3,825.00	1,675.00
10-1-0120-5515	RECORDS MANAGEMENT EXPENSES	0	18,000.00	0	3,358.20	14,641.80
10-1-0120-5520	ASSET FORFEITURE EXPENSES	0	8,500.00	7,467.99	7,467.99	1,032.01

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0120-5801	DUES & SUBSCRIPTIONS	35.00	15,000.00	0	1,480.01	13,519.99
10-1-0120-5803	PHYSICALS	0	3,000.00	0	1,063.00	1,937.00
10-1-0120-5804	DEPARTMENTAL SUPPLIES	1,693.63	40,000.00	1,999.94	20,659.39	19,340.61
10-1-0120-5805	AXON LEASE	0	109,000.00	0	75,248.62	33,751.38
10-1-0120-5806	FLOCK SAFETY LEASE	0	14,000.00	0	14,000.00	0.00
10-1-0120-5808	IT SERVICE & MAINTENANCE	10,193.70	58,000.00	0	38,513.43	19,486.57
10-1-0120-5809	GRANT EXPENSES	0	36,000.00	0	49,380.23	-13,380.23
10-1-0120-7001	COMMUNICATIONS EQUIPMENT	0	8,000.00	0	6,003.39	1,996.61
10-1-0120-7009	CAPITAL OUTLAY	0	941,165.00	54,277.63	412,629.94	528,535.06
	0120 POLICE DEPARTMENT	228,590.12	4,365,625.00	314,584.61	3,089,603.90	1,276,021.10

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0124-0000	CODE COMPLIANCE OFFICIAL	0	0	0	0	0
10-1-0124-1000	SALARIES	15,518.73	213,744.00	16,441.82	176,192.84	37,551.16
10-1-0124-1002	SALARIES - OVERTIME	0	0.00	68.82	68.82	-68.82
10-1-0124-2001	FICA	1,132.25	16,351.00	1,210.01	12,979.28	3,371.72
10-1-0124-2003	RETIREMENT	3,651.40	45,549.00	3,869.14	36,842.47	8,706.53
10-1-0124-2005	MEDICAL PLANS	5,115.96	21,576.00	2,018.91	22,228.53	-652.53
10-1-0124-2006	GROUP LIFE INSURANCE	211.84	2,800.00	210.18	1,996.71	803.29
10-1-0124-2007	DISABILITY INSURANCE	83.95	960.00	88.51	891.93	68.07
10-1-0124-2009	UNEMPLOYMENT INSURANCE	0	40.00	12.00	36.00	4.00
10-1-0124-2010	WORKERS COMPENSATION	0	971.00	0	971.00	0.00
10-1-0124-2011	CELL PHONE ALLOWANCE	80.00	960.00	80.00	720.00	240.00
10-1-0124-2012	UNIFORMS	0	1,200.00	0	0	1,200.00
10-1-0124-3007	ADVERTISING	630.00	2,500.00	270.00	2,211.00	289.00
10-1-0124-3010	CONTRACT/TECHNICAL SERVICES	0	10,000.00	2,089.39	5,000.64	4,999.36
10-1-0124-5309	PROPERTY INSURANCE	0	654.00	0	654.00	0.00
10-1-0124-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	39.23	189.59	810.41
10-1-0124-5411	FUEL EXPENSE	138.06	1,800.00	237.62	1,018.42	781.58
10-1-0124-5413	STATE LEVY - 2% OF PERMIT REV	0	10,000.00	790.23	11,436.46	-1,436.46
10-1-0124-5504	TRAVEL - MEETINGS/EDUCATION	276.33	1,500.00	384.52	812.87	687.13
10-1-0124-5801	DUES & SUBSCRIPTIONS	0	250.00	45.00	218.53	31.47
10-1-0124-5802	DEMOLITION COSTS	0	10,000.00	0	0	10,000.00
10-1-0124-5803	REIMBURSE FEES	0	200.00	0	30.60	169.40
10-1-0124-5804	DEPARTMENTAL SUPPLIES	24.91	1,500.00	0	263.22	1,236.78
10-1-0124-5805	STORMWATER / E&S	952.00	10,000.00	0	3,440.00	6,560.00
	0124 CODE COMPLIANCE OFFICIAL	27,815.43	353,555.00	27,855.38	278,202.91	75,352.09

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10-1-0126-0000	STREET MAINTENANCE	0	0	0	0	0
10-1-0126-1000	SALARIES	27,696.11	398,688.00	32,625.31	335,695.53	62,992.47
10-1-0126-1002	SALARIES - OVERTIME	915.73	20,000.00	370.24	21,148.10	-1,148.10
10-1-0126-2001	FICA	2,154.61	32,030.00	2,491.10	27,320.38	4,709.62
10-1-0126-2003	RETIREMENT	6,753.02	84,960.00	7,497.74	70,177.92	14,782.08
10-1-0126-2005	MEDICAL PLANS	10,390.91	61,663.00	3,944.34	49,861.96	11,801.04
10-1-0126-2006	GROUP LIFE INSURANCE	386.59	5,223.00	398.40	3,735.20	1,487.80
10-1-0126-2007	DISABILITY INSURANCE	157.02	1,920.00	186.84	1,720.45	199.55
10-1-0126-2009	UNEMPLOYMENT INSURANCE	0	80.00	30.14	86.14	-6.14
10-1-0126-2010	WORKERS COMPENSATION	0	17,027.00	0	17,027.00	0.00
10-1-0126-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	360.00	120.00
10-1-0126-2012	UNIFORMS	0	2,000.00	0	1,400.00	600.00
10-1-0126-2013	CLOTHING ALLOWANCE	0	4,200.00	0	4,200.00	0.00
10-1-0126-3015	ENGINEERING	0	12,000.00	0	3,000.00	9,000.00
10-1-0126-5100	ELECTRIC SERVICE(STREETLIGHTS)	8,501.38	110,000.00	8,892.33	86,095.05	23,904.95
10-1-0126-5203	TELECOMMUNICATIONS	2,125.90	3,470.00	274.20	4,283.78	-813.78
10-1-0126-5309	PROPERTY INSURANCE	0	10,886.00	0	10,886.00	0.00
10-1-0126-5407	STREET MAINTENANCE	57,967.40	1,800,000.00	62,900.16	1,287,083.02	512,916.98
10-1-0126-5408	VEHICLE & EQUIP. MAINTENANCE	2,855.21	40,000.00	2,954.39	48,121.11	-8,121.11
10-1-0126-5411	FUEL EXPENSE	3,366.93	35,000.00	2,403.14	22,631.82	12,368.18
10-1-0126-5504	TRAVEL - MEETINGS/EDUCATION	6,050.00	9,000.00	1,501.15	2,308.90	6,691.10
10-1-0126-5804	DEPARTMENTAL SUPPLIES	2,258.24	16,074.00	2,239.76	15,444.32	629.68
10-1-0126-5805	SAFETY/PROTECTIVE EQUIP.	102.78	2,500.00	0	1,638.93	861.07
10-1-0126-7009	CAPITAL OUTLAY	150.00	3,793,182.00	0	498,004.00	3,295,178.00
	0126 STREET MAINTENANCE	131,871.83	6,460,383.00	128,749.24	2,512,229.61	3,948,153.39

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10-1-0132-0000	SOLID WASTE	0	0	0	0	0
10-1-0132-1000	SALARIES	11,808.53	165,414.00	7,661.19	117,052.36	48,361.64
10-1-0132-1002	SALARIES - OVERTIME	0	8,500.00	0	3,179.79	5,320.21
10-1-0132-2001	FICA	903.59	13,304.00	579.86	9,320.14	3,983.86
10-1-0132-2003	RETIREMENT	2,793.86	35,250.00	1,853.72	24,646.83	10,603.17
10-1-0132-2005	MEDICAL PLANS	4,183.07	24,323.00	1,058.47	17,652.19	6,670.81
10-1-0132-2006	GROUP LIFE INSURANCE	161.08	2,167.00	97.94	1,318.75	848.25
10-1-0132-2007	DISABILITY INSURANCE	65.64	760.00	-34.61	603.17	156.83
10-1-0132-2009	UNEMPLOYMENT INSURANCE	0	40.00	8.00	27.13	12.87
10-1-0132-2010	WORKERS COMPENSATION	0	11,553.00	0	11,553.00	0.00
10-1-0132-2012	UNIFORMS	0	1,100.00	0	500.00	600.00
10-1-0132-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,500.00	300.00
10-1-0132-3004	REPAIRS & MAINTENANCE	0	30,000.00	26,250.00	26,332.31	3,667.69
10-1-0132-5309	PROPERTY INSURANCE	0	2,653.00	0	2,653.00	0.00
10-1-0132-5408	VEHICLE & EQUIP. MAINTENANCE	825.94	25,000.00	0	8,779.82	16,220.18
10-1-0132-5411	FUEL EXPENSE	554.87	25,000.00	1,020.53	7,070.62	17,929.38
10-1-0132-5504	TRAVEL - MEETINGS/EDUCATION	0	0.00	0	100.00	-100.00
10-1-0132-6000	WASTE COLLECTION FEE	33,316.12	385,000.00	2,586.88	277,442.85	107,557.15
10-1-0132-7000	LANDFILL TIPPING FEES	946.40	10,000.00	457.60	17,831.14	-7,831.14
	0132 SOLID WASTE	55,559.10	741,864.00	41,539.58	527,563.10	214,300.90

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0133-0000	FLEET MAINTENANCE	0	0	0	0	0
10-1-0133-1000	SALARIES	13,596.63	188,513.00	14,673.28	158,789.80	29,723.20
10-1-0133-1002	SALARIES - OVERTIME	140.79	1,500.00	21.00	2,607.13	-1,107.13
10-1-0133-2001	FICA	1,055.02	14,536.00	1,123.33	12,500.66	2,035.34
10-1-0133-2003	RETIREMENT	3,541.22	40,172.00	3,827.84	36,924.30	3,247.70
10-1-0133-2005	MEDICAL PLANS	2,691.50	17,336.00	999.00	12,997.68	4,338.32
10-1-0133-2006	GROUP LIFE INSURANCE	185.33	2,470.00	187.56	1,787.70	682.30
10-1-0133-2007	DISABILITY INSURANCE	74.40	1,070.00	79.80	801.68	268.32
10-1-0133-2009	UNEMPLOYMENT INSURANCE	0	40.00	12.00	36.00	4.00
10-1-0133-2010	WORKERS COMPENSATION	0	2,693.00	0	2,693.00	0.00
10-1-0133-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	360.00	120.00
10-1-0133-2012	UNIFORMS	0	600.00	0	600.00	0.00
10-1-0133-2013	CLOTHING ALLOWANCE	150.00	1,800.00	0	1,800.00	0.00
10-1-0133-3004	REPAIRS & MAINTENANCE	2,449.76	10,000.00	0	11,144.49	-1,144.49
10-1-0133-5100	ELECTRICAL SERVICE	719.17	10,000.00	737.95	7,357.14	2,642.86
10-1-0133-5102	HEATING	905.86	5,000.00	717.82	7,777.41	-2,777.41
10-1-0133-5203	TELECOMMUNICATIONS	1,660.81	3,500.00	94.18	921.84	2,578.16
10-1-0133-5309	PROPERTY INSURANCE	0	445.00	0	445.00	0.00
10-1-0133-5408	VEHICLE & EQUIP. MAINTENANCE	1,511.23	20,000.00	564.24	13,535.01	6,464.99
10-1-0133-5411	FUEL EXPENSE	57.39	800.00	75.59	819.32	-19.32
10-1-0133-5504	TRAVEL - MEETINGS/EDUCATION	0	300.00	47.36	177.99	122.01
10-1-0133-5801	DUES & SUBSCRIPTIONS	0	7,500.00	0	0	7,500.00
10-1-0133-5804	DEPARTMENTAL SUPPLIES	1,421.95	36,100.00	763.19	22,942.64	13,157.36
10-1-0133-5805	SAFETY/PROTECTIVE EQUIP.	547.26	1,700.00	0	0	1,700.00
10-1-0133-7009	CAPITAL OUTLAY	0	0.00	0	15,103.00	-15,103.00
	0133 FLEET MAINTENANCE	30,748.32	366,555.00	23,964.14	312,121.79	54,433.21

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10-1-0134-0000	FACILITY MAINTENANCE	0	0	0	0	0
10-1-0134-1000	SALARIES	6,907.42	139,723.00	9,687.75	109,044.25	30,678.75
10-1-0134-1002	SALARIES - OVERTIME	0	500.00	0	386.59	113.41
10-1-0134-2001	FICA	533.98	10,741.00	726.32	8,467.17	2,273.83
10-1-0134-2003	RETIREMENT	1,721.40	29,775.00	3,599.34	25,152.59	4,622.41
10-1-0134-2005	MEDICAL PLANS	2,837.32	27,127.00	2,176.41	17,688.50	9,438.50
10-1-0134-2006	GROUP LIFE INSURANCE	94.20	1,830.00	187.05	1,279.20	550.80
10-1-0134-2007	DISABILITY INSURANCE	38.99	920.00	35.81	527.47	392.53
10-1-0134-2009	UNEMPLOYMENT INSURANCE	0	50.00	12.00	36.00	14.00
10-1-0134-2010	WORKERS COMPENSATION	0	1,638.00	0	1,638.00	0.00
10-1-0134-2012	UNIFORMS	0	600.00	0	500.00	100.00
10-1-0134-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,500.00	300.00
10-1-0134-3004	REPAIRS & MAINTENANCE	7,738.69	160,000.00	3,209.03	259,646.83	-99,646.83
10-1-0134-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	2,697.60	22,549.54	7,450.46
10-1-0134-3015	ENGINEERING	24.70	10,000.00	0	500.00	9,500.00
10-1-0134-5100	ELECTRICAL SERVICE	3,943.61	30,000.00	1,491.35	12,551.62	17,448.38
10-1-0134-5102	HEATING	380.35	7,000.00	203.50	3,819.15	3,180.85
10-1-0134-5309	PROPERTY INSURANCE	0	33,666.00	0	14,347.00	19,319.00
10-1-0134-5405	CLEANING/JANITORIAL SUPPLIES	0	7,500.00	0	2,313.06	5,186.94
10-1-0134-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	22.98	91.97	908.03
10-1-0134-5411	FUEL EXPENSE	276.71	1,000.00	123.90	911.45	88.55
10-1-0134-5805	SAFETY/PROTECTIVE EQUIP.	0	800.00	0	2,421.41	-1,621.41
10-1-0134-7009	CAPITAL OUTLAY	216,446.93	1,500,000.00	122,520.47	497,491.50	1,002,508.50
10-1-0134-7804	DEBT SERVICE	0	166,676.00	0	163,680.51	2,995.49
	0134 FACILITY MAINTENANCE	240,944.30	2,162,346.00	146,693.51	1,146,543.81	1,015,802.19

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0450-0000	PARKS AND GROUNDS	0	0	0	0	0
10-1-0450-1000	SALARIES	24,945.79	354,285.00	27,328.79	278,008.95	76,276.05
10-1-0450-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
10-1-0450-2001	FICA	1,902.58	27,256.00	2,041.76	21,245.32	6,010.68
10-1-0450-2003	RETIREMENT	6,103.10	75,498.00	6,891.24	60,918.38	14,579.62
10-1-0450-2005	MEDICAL PLANS	9,697.44	59,611.00	3,570.04	43,154.40	16,456.60
10-1-0450-2006	GROUP LIFE INSURANCE	339.12	4,641.00	349.34	3,060.75	1,580.25
10-1-0450-2007	DISABILITY INSURANCE	139.87	1,430.00	152.11	1,469.40	-39.40
10-1-0450-2009	UNEMPLOYMENT INSURANCE	0	70.00	28.24	80.53	-10.53
10-1-0450-2010	WORKERS COMPENSATION	0	5,878.00	0	5,878.00	0.00
10-1-0450-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	360.00	120.00
10-1-0450-2012	UNIFORMS	0	2,500.00	0	1,300.00	1,200.00
10-1-0450-2013	CLOTHING ALLOWANCE	0	4,200.00	0	3,900.00	300.00
10-1-0450-3004	REPAIRS & MAINTENANCE	10,883.57	155,000.00	6,471.38	118,201.32	36,798.68
10-1-0450-5100	ELECTRICAL SERVICE	1,774.24	25,000.00	1,722.76	18,118.13	6,881.87
10-1-0450-5203	TELECOMMUNICATIONS	2,305.53	5,720.00	389.14	4,856.37	863.63
10-1-0450-5309	PROPERTY INSURANCE	0	3,207.00	0	3,207.00	0.00
10-1-0450-5408	VEHICLE & EQUIP. MAINTENANCE	879.38	8,000.00	630.69	7,681.61	318.39
10-1-0450-5411	FUEL EXPENSE	57.27	8,000.00	630.72	3,519.93	4,480.07
10-1-0450-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	0	95.00	1,905.00
10-1-0450-5804	DEPARTMENTAL SUPPLIES	0	250.00	27.56	222.45	27.55
10-1-0450-5805	SAFETY/PROTECTIVE EQUIP.	0	1,000.00	0	0	1,000.00
10-1-0450-7009	CAPITAL OUTLAY	86,145.00	282,000.00	211.22	201,620.81	80,379.19
	0450 PARKS AND GROUNDS	145,212.89	1,028,026.00	50,484.99	776,898.35	251,127.65

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0451-0000	LIBRARY	0	0	0	0	0
10-1-0451-3004	REPAIRS & MAINTENANCE	20,041.68	6,000.00	5,095.21	7,149.65	-1,149.65
10-1-0451-5100	ELECTRICAL SERVICE	673.22	16,000.00	740.11	8,782.57	7,217.43
10-1-0451-5102	HEATING	267.67	3,000.00	291.91	3,258.63	-258.63
	0451 LIBRARY	20,982.57	25,000.00	6,127.23	19,190.85	5,809.15

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0920-0000	COMMUNITY DEVELOPMENT	0	0	0	0	0
10-1-0920-5606	REGIONAL PLANNING COMMISSION	0	7,604.00	0	7,603.20	0.80
10-1-0920-5607	REGIONAL AIRPORT	0	25,000.00	0	25,000.00	0.00
10-1-0920-5608	SOUTH HILL CDA	0	15,250.00	0	0	15,250.00
10-1-0920-5609	COMMUNITY DEVELOPMENT	0	360,000.00	3,075.60	108,348.76	251,651.24
10-1-0920-5612	SOUTHSIDE RESCUE SQUAD	0	200,000.00	0	200,000.00	0.00
10-1-0920-5614	CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL	0	100,000.00	0	100,000.00	0.00
10-1-0920-5616	SOUTH HILL VOLUNTEER FIRE DEPARTMENT	0	1,025,000.00	0	1,026,250.00	-1,250.00
10-1-0920-5617	SOUTH HILL BREAD BOX	0	10,000.00	0	10,000.00	0.00
10-1-0920-5618	LAB BUS	0	70,802.00	35,401.00	70,802.00	0.00
10-1-0920-5620	BUSINESS EDUCATION PARTNERSHIP	0	4,000.00	0	4,000.00	0.00
10-1-0920-5622	SOUTH HILL REVITALIZATION	0	20,000.00	0	20,000.00	0.00
10-1-0920-5623	SOUTHERN VA FOOD HUB	0	24,000.00	0	24,000.00	0.00
10-1-0920-5626	COLONIAL CENTER - VCA GRANT AND MATCH	0	9,000.00	0	9,000.00	0.00
10-1-0920-5629	ROANOKE RIVER RAILS TO TRAILS	0	500.00	0	500.00	0.00
10-1-0920-5630	MECKLENBURG COUNTY SENIOR CITIZENS	0	5,000.00	0	5,000.00	0.00
10-1-0920-7009	CAPITAL OUTLAY	0	500,000.00	0	82,533.16	417,466.84
	0920 COMMUNITY DEVELOPMENT	0.00	2,376,156.00	38,476.60	1,693,037.12	683,118.88
	GENERAL FUND Expenditure Totals	2,123,606.79	27,395,115.00	897,809.78	18,836,730.60	8,558,384.40

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-2-5000-0001	WATER SALES	253,069.17	1,700,000.00	142,403.52	1,555,794.77	-144,205.23
30-2-5000-0002	WATER CONNECTION FEES	6,000.00	16,000.00	2,000.00	2,346.93	-13,653.07
30-2-5000-0004	SEWAGE TREATMENT/LACROSSE	5,922.90	40,000.00	3,241.04	39,115.20	-884.80
30-2-5000-0005	SEWAGE TREATMENT/BRODNAX	1,582.24	20,000.00	1,199.44	12,541.92	-7,458.08
30-2-5000-0006	PENALTIES-PAST DUE SALES	7,530.28	75,000.00	5,245.44	49,128.13	-25,871.87
30-2-5000-0007	INTEREST ON DEPOSITS	9,316.07	100,000.00	567.60	62,805.97	-37,194.03
30-2-5000-0008	WWTP EXPANSION PAYMENT/LACROSSE	1,455.90	17,470.00	1,455.90	13,103.10	-4,366.90
30-2-5000-0009	WWTP EXPANSION PAYMENT/BRODNAX	727.95	8,735.00	727.95	6,893.12	-1,841.88
30-2-5000-0010	SEPTIC TANK HAULERS FEE	13,019.46	60,000.00	12,112.82	120,391.14	60,391.14
30-2-5000-0011	SET UP FEE - BULK WATER	0	200.00	0	0	-200.00
30-2-5000-0013	CUT ON / TRANSFER FEES	3,140.00	50,000.00	2,850.00	32,920.00	-17,080.00
30-2-5000-0016	LEACHATE TREATMENT	32,274.00	425,000.00	26,585.21	269,069.40	-155,930.60
30-2-5000-0020	TRANSFER FROM FUND BALANCE	0	2,576,924.00	0	0	-2,576,924.00
30-2-5000-0021	TRANSFER FROM GENERAL FUND	0	7,338,288.00	0	0	-7,338,288.00
30-2-5000-0025	MISCELLANEOUS INCOME	0	2,000.00	0	289,623.95	287,623.95
30-2-5000-0031	SEWER SALES	224,179.00	1,472,000.00	127,750.50	1,261,599.41	-210,400.59
30-2-5000-0032	SEWER CONNECTION FEES	9,000.00	24,000.00	0	18,000.00	-6,000.00
30-2-5000-0493	AMERICAN RESCUE PLAN SEWER COLL GRANT	0	492,580.00	0	253,396.62	-239,183.38
30-2-5000-0497	CONSTRUCTION CONTRIBUTION	0	4,258,603.00	0	280,540.35	-3,978,062.65
30-2-5000-0580	SALE OF PROPERTY	0	15,000.00	0	0	-15,000.00
WATER & SEWER FUND Revenue Totals		567,216.97	18,691,800.00	326,139.42	4,267,270.01	-14,424,529.99

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-0-0000-0000	WATER & SEWER FUND	0	0	0	0	0
30-1-6000-0000	WATER DISTRIBUTION SYSTEMS	0	0	0	0	0
30-1-6000-1000	SALARIES	9,917.41	158,686.00	12,375.56	133,384.90	25,301.10
30-1-6000-1002	SALARIES - OVERTIME	157.64	9,000.00	561.76	7,898.80	1,101.20
30-1-6000-1010	INCENTIVE	0	9,700.00	0	0	9,700.00
30-1-6000-2001	FICA	753.58	12,828.00	975.50	10,752.53	2,075.47
30-1-6000-2003	RETIREMENT	2,196.07	33,816.00	3,008.30	28,258.55	5,557.45
30-1-6000-2005	MEDICAL PLANS	2,872.49	32,172.00	1,712.25	19,569.01	12,602.99
30-1-6000-2006	GROUP LIFE INSURANCE	123.71	2,079.00	158.18	1,489.03	589.97
30-1-6000-2007	DISABILITY INSURANCE	46.37	530.00	46.91	472.13	57.87
30-1-6000-2009	UNEMPLOYMENT INSURANCE	1.51	30.00	12.02	36.02	-6.02
30-1-6000-2010	WORKERS COMPENSATION	0	3,537.00	0	3,537.00	0.00
30-1-6000-2012	UNIFORMS	0	1,600.00	0	400.00	1,200.00
30-1-6000-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,200.00	600.00
30-1-6000-3004	REPAIRS AND MAINTENANCE	19,830.42	150,000.00	14,512.44	99,520.66	50,479.34
30-1-6000-3010	CONTRACT/TESTING SERVICES	292.50	7,000.00	14,618.90	20,204.31	-13,204.31
30-1-6000-3015	ENGINEERING	0	5,000.00	526.50	7,465.50	-2,465.50
30-1-6000-5100	ELECTRICAL SERVICE	435.49	3,500.00	364.99	3,916.63	-416.63
30-1-6000-5203	TELECOMMUNICATIONS	177.22	2,000.00	389.27	2,687.48	-687.48
30-1-6000-5309	PROPERTY INSURANCE	0	9,342.00	0	11,183.00	-1,841.00
30-1-6000-5408	VEHICLE & EQUIP. MAINTENANCE	921.78	4,500.00	302.06	749.63	3,750.37
30-1-6000-5411	FUEL EXPENSE	281.34	5,000.00	474.00	2,426.69	2,573.31
30-1-6000-5413	VA DEPT OF HEALTH FEES	0	8,000.00	0	7,842.00	158.00
30-1-6000-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	1,550.00	2,205.03	-205.03
30-1-6000-5700	WATER TANK MAINTENANCE	0	90,000.00	0	77,943.41	12,056.59
30-1-6000-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	0	200.00
30-1-6000-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6000-5807	NORTHSIDE INFRASTRUCTURE	0	4,450,000.00	116,481.40	1,321,776.06	3,128,223.94
30-1-6000-7009	CAPITAL OUTLAY	0	1,250,000.00	218,056.48	1,563,404.35	-313,404.35
30-1-6000-7050	WATER PURCHASES - RRSA	75,314.54	1,300,000.00	94,311.04	940,114.88	359,885.12
30-1-6000-7804	DEBT SERVICE	0	352,519.00	0	366,366.12	-13,847.12
	6000 WATER DISTRIBUTION SYSTEMS	113,322.07	7,905,439.00	480,437.56	4,634,803.72	3,270,635.28

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-6050-0000	SEWER COLLECTION SYSTEM	0	0	0	0	0
30-1-6050-1000	SALARIES	9,913.25	158,686.00	12,375.47	135,029.05	23,656.95
30-1-6050-1002	SALARIES - OVERTIME	161.73	9,000.00	561.74	8,653.45	346.55
30-1-6050-2001	FICA	753.54	12,828.00	975.43	11,041.00	1,787.00
30-1-6050-2003	RETIREMENT	2,196.04	33,816.00	3,008.26	28,811.49	5,004.51
30-1-6050-2005	MEDICAL PLANS	2,973.85	32,172.00	1,717.25	25,183.11	6,988.89
30-1-6050-2006	GROUP LIFE INSURANCE	123.67	2,079.00	158.14	1,516.01	562.99
30-1-6050-2007	DISABILITY INSURANCE	81.98	530.00	90.00	904.59	-374.59
30-1-6050-2009	UNEMPLOYMENT INSURANCE	1.50	30.00	11.98	35.98	-5.98
30-1-6050-2010	WORKERS COMPENSATION	0	2,191.00	0	2,191.00	0.00
30-1-6050-2012	UNIFORMS	0	1,600.00	0	800.00	800.00
30-1-6050-2013	CLOTHING ALLOWANCE	0	1,800.00	0	2,400.00	-600.00
30-1-6050-3004	REPAIRS & MAINTENANCE	14,080.99	125,000.00	1,164.36	50,606.39	74,393.61
30-1-6050-3015	ENGINEERING	0	20,000.00	16,209.74	16,209.74	3,790.26
30-1-6050-5100	ELECTRICAL SERVICE	3,096.55	35,000.00	3,800.21	25,456.86	9,543.14
30-1-6050-5203	TELECOMMUNICATIONS	80.02	500.00	0	0	500.00
30-1-6050-5309	PROPERTY INSURANCE	0	8,112.00	0	7,962.00	150.00
30-1-6050-5408	VEHICLE & EQUIP. MAINTENANCE	3,035.68	25,000.00	70.85	10,468.53	14,531.47
30-1-6050-5411	FUEL EXPENSE	1,174.16	10,000.00	2,133.69	13,907.81	-3,907.81
30-1-6050-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
30-1-6050-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	440.63	-240.63
30-1-6050-5805	SAFETY/PROTECTIVE EQUIP.	150.00	600.00	0	0	600.00
30-1-6050-7009	CAPITAL OUTLAY	132,435.55	7,765,903.00	122,584.60	1,827,514.72	5,938,388.28
30-1-6050-7804	DEBT SERVICE	0	950,784.00	0	545,208.14	405,575.86
	6050 SEWER COLLECTION SYSTEM	170,258.51	9,200,831.00	164,861.72	2,714,340.50	6,486,490.50

INCOME/EXPENSE REPORT

APRIL 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-7000-0000	WASTEWATER TREATMENT PLANT	0	0	0	0	0
30-1-7000-1000	SALARIES	22,681.43	349,847.00	24,460.24	261,304.62	88,542.38
30-1-7000-1002	SALARIES - OVERTIME	0	2,000.00	0	949.13	1,050.87
30-1-7000-1004	SALARIES - PART TIME	506.09	11,000.00	506.09	6,326.14	4,673.86
30-1-7000-2001	FICA	1,767.72	27,758.00	1,906.24	20,745.99	7,012.01
30-1-7000-2003	RETIREMENT	5,484.84	74,552.00	5,923.06	56,451.26	18,100.74
30-1-7000-2005	MEDICAL PLANS	5,951.83	40,034.00	2,246.48	25,734.56	14,299.44
30-1-7000-2006	GROUP LIFE INSURANCE	309.60	4,583.00	312.68	2,965.93	1,617.07
30-1-7000-2007	DISABILITY INSURANCE	121.76	1,600.00	130.53	1,312.35	287.65
30-1-7000-2009	UNEMPLOYMENT INSURANCE	0.51	80.00	16.76	54.41	25.59
30-1-7000-2010	WORKERS COMPENSATION	0	4,280.00	0	4,430.00	-150.00
30-1-7000-2012	UNIFORMS	0	300.00	0	800.00	-500.00
30-1-7000-2013	CLOTHING ALLOWANCE	0	2,400.00	0	2,400.00	0.00
30-1-7000-3004	REPAIRS & MAINTENANCE	1,121.47	175,000.00	4,261.99	83,309.01	91,690.99
30-1-7000-3010	CONTRACT/TESTING SERVICES	2,226.00	35,000.00	0	22,749.12	12,250.88
30-1-7000-3012	LEGAL EXPENSES	0	20,000.00	0	0	20,000.00
30-1-7000-3015	ENGINEERING	0.00	50,000.00	0	27,773.50	22,226.50
30-1-7000-5100	ELECTRICAL SERVICE	9,152.01	130,000.00	0	77,671.62	52,328.38
30-1-7000-5203	TELECOMMUNICATIONS	439.44	3,950.00	413.18	3,544.20	405.80
30-1-7000-5309	PROPERTY INSURANCE	0	10,718.00	0	10,718.00	0.00
30-1-7000-5405	CLEANING & JANITORIAL	0	500.00	0	0	500.00
30-1-7000-5408	VEHICLE & EQUIP. MAINTENANCE	140.45	5,000.00	366.96	530.28	4,469.72
30-1-7000-5411	FUEL EXPENSE	212.82	15,000.00	196.94	7,323.78	7,676.22
30-1-7000-5413	DEQ FEES	0	25,000.00	0	11,218.00	13,782.00
30-1-7000-5415	CHEMICALS	0	22,000.00	0	8,878.00	13,122.00
30-1-7000-5416	LAB SUPPLIES	0	12,000.00	0	6,503.96	5,496.04
30-1-7000-5419	DISPOSAL EXPENSE	7,146.24	60,000.00	6,465.80	38,288.77	21,711.23
30-1-7000-5504	TRAVEL - MEETINGS/EDUCATION	37.50	10,000.00	1,675.89	4,645.05	5,354.95
30-1-7000-5804	DEPARTMENTAL SUPPLIES	79.85	2,000.00	0	-257.85	2,257.85
30-1-7000-5805	SAFETY/PROTECTIVE EQUIP.	0	2,000.00	0	210.82	1,789.18
30-1-7000-7009	CAPITAL OUTLAY	0	207,000.00	205,950.00	267,680.76	-60,680.76
30-1-7000-7804	DEBT SERVICE	0	281,928.00	0	117,281.21	164,646.79
	7000 WASTEWATER TREATMENT PLANT	57,379.56	1,585,530.00	254,832.84	1,071,542.62	513,987.38
	WATER & SEWER FUND Expenditure Totals	340,960.14	18,691,800.00	900,132.12	8,420,686.84	10,271,113.16

Items for Approval
South Hill Town Council Meeting
May 11, 2026

1. Town Manager Report
 - a. Fiscal Year 2026-2027 Budget Adoption and Appropriation
 - b. Request for Proposals – Gateway and Wayfinding Signage Program

Agenda Item A

To: Mayor and Town Council

Date: May 11, 2026

Re: Fiscal Year 2026-2027 Budget Adoption and Appropriation

A Public Hearing was held on Monday, April 13, 2025 at 7:00 p.m. to hear comments regarding the Town's proposed budget and proposed rates and fees for FY 2026-2027.

The proposed General Fund budget is \$23,822,471, the proposed Water and Sewer Fund budget is \$21,940,021, the proposed Cemetery Fund budget is \$4,000 and the proposed Housing Rehabilitation Project budget is \$480,000.

Recommended Motions (roll call votes):

I move to adopt the proposed ordinance imposing and levying taxes within the Town upon real property, personal property, and machinery and tools for tax year beginning July 1, 2026.

I move to adopt and appropriate by ordinance the FY 2026-2027 budget as presented.

Town of South Hill
Proposed Budget, Rates and Fees
Fiscal Year 2026-2027

A Public Hearing will be held on Monday, April 13, 2026 at 7:00 PM at Temporary Town Hall at 111 E. Danville Street to hear comments from citizens of the Town of South Hill regarding the following proposed budget, tax and water/sewer rates for FY2026-2027:

	Approved FY 2025-2026	Proposed FY 2026-2027
<u>General Fund:</u>		
Expenditures		
Mayor and Town Council	\$ 70,078	\$ 72,116
Finance and Administration	757,648	524,689
Town Manager	298,912	310,869
Director of Municipal Services	192,018	191,715
Business Development	320,472	398,166
Human Resources	301,981	342,951
Non-Departmental	3,407,474	838,068
Police Department	4,375,578	4,229,754
Code Compliance	354,020	365,814
Street Maintenance	6,345,835	8,306,937
Solid Waste	743,888	705,387
Fleet Maintenance	368,437	1,747,664
Facility Maintenance	1,708,392	1,205,202
Parks and Grounds	978,261	1,069,499
Library <i>moved to Facility Maintenance</i>	25,000	-
Community Development	2,066,156	3,513,640
Total Expenditures	\$ 22,314,150	\$ 23,822,471
Total Revenues	\$ 22,314,150	\$ 23,822,471
 <u>Water and Sewer Fund:</u>		
Expenditures		
Water Distribution	\$ 7,984,000	\$ 9,996,739
Sewer Collection	8,878,688	10,541,984
Wastewater Treatment Plant	1,429,112	1,401,298
Total Expenditures	\$ 18,291,800	\$ 21,940,021
Total Revenues	\$ 18,291,800	\$ 21,940,021
 <u>Cemetery Fund:</u>		
Total Expenditures	\$ 4,000	\$ 4,000
Total Revenues	\$ 4,000	\$ 4,000
 <u>Housing Rehabilitation Project:</u>		
Total Expenditures	\$ 875,000	\$ 480,000
Total Revenues	\$ 875,000	\$ 480,000

**Town of South Hill
Proposed Budget, Rates and Fees
Fiscal Year 2026-2027**

	<u>Approved FY 2025-2026</u>	<u>Proposed FY 2026-2027</u>
<u>Tax/License/Other Rates</u>		
Real Estate	\$0.31/100	\$0.31/100
Personal Property - Vehicles/Motorecycles	\$1.50/100	-
Personal Property - Business/Luxury	\$1.50/100	\$1.50/100
Personal Property - Fire & Rescue		
Volunteer Members	\$0.10/100	-
Personal Property - Data Center Equipment	-	\$0.30/100
Machinery & Tools	\$0.38/100	\$0.38/100
Bank Franchise	\$0.80/100	\$0.80/100
Meals Tax	5.5%	5.5%
Lodging Tax	6.5%	6.5%
Cigarette Tax	\$0.15/pack	\$0.15/pack
Minimum BPOL	\$30	\$30
Contracting BPOL	\$0.16/100	\$0.16/100
Retail BPOL	\$0.14/100	\$0.14/100
Repair, Personal Bus. Svcs. BPOL	\$0.30/100	\$0.30/100
Financial, Real Estate, Prof. BPOL	\$0.40/100	\$0.40/100
Wholesale BPOL	\$0.05/100	\$0.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 min/\$0.12 sq. ft.	\$30 min/\$0.12 sq. ft.
Commercial Bldg. Permit	\$30 min/\$0.15 sq. ft.	\$30 min/\$0.15 sq. ft.
Signs	Based on sign price - Minimum \$30	Based on sign price - Minimum \$30
Rezoning Requests, Zoning Variances, and Special Exception Requests	\$450	\$450
<u>Water Rates – In-Town</u>		
Charges are per 1,000 gallons of consumption		
Up to 3,000 gallons	\$7.58	\$8.34
+ service charge of	\$2.50	\$2.50
3,001 - 10,000 gallons	\$7.58	\$8.34
+ service charge of	\$3.00	\$3.00
10,001 - 50,000 gallons	\$7.17	\$7.89
+ service charge of	\$7.00	\$7.00
50,001 - 100,000 gallons	\$5.96	\$6.56
+ service charge of	\$75.00	\$75.00
>100,000 gallons	\$5.96	\$6.56
+ service charge of	\$75.00	\$75.00
<u>Water Rates – Out-of-Town</u>		
	2 x In-Town Rate	2 x In-Town Rate

Town of South Hill
Proposed Budget, Rates and Fees
Fiscal Year 2026-2027

	<u>Approved FY 2025-2026</u>	<u>Proposed FY 2026-2027</u>
<u>Bulk Water</u>	\$0.01/gallon	\$0.01/gallon
<u>Sewer Rates</u>	110% x Water Rate	110% x Water Rate
<u>Minimum Bill</u>		
Residential Water & Sewer	\$5.25	\$5.25
Commercial Water & Sewer	\$53.00	\$53.00
<u>Leachate Disposal Rate</u>	\$0.036/gallon	\$0.039/gallon
<u>Connection Fees – In-Town</u>		
Water Connection Fee	\$2,000	\$2,000
Irrigation Meter Fee	\$2,000	\$2,000
Sewer Connection Fee	\$3,000	\$3,000
<u>Connection Fees – Out-of-Town</u>		
Water Connection Fee – Out-of-Town	\$4,000	\$4,000
Sewer Connection Fee – Out-of-Town	\$6,000	\$6,000
<u>Cemetery Plots</u>	\$800	\$800

**Town of South Hill
Proposed Capital Improvement Plan
FY2027-FY2031**

	2026-27	Funding Source	2027-28	2028-29	2029-30	2030-31
POLICE DEPARTMENT						
Police Department Building - Renovation of Workforce Center <i>(carryover from prior year)</i>	5,055,465	<i>Fund Balance/Future Debt Proceeds</i>	4,655,647			
Patrol Vehicle Replacement #220	67,000	<i>Current Revenues</i>				
Patrol Vehicle Replacement #210	67,000	<i>Current Revenues</i>				
Patrol Vehicle Replacement #203	67,000	<i>Current Revenues</i>				
Patrol Vehicle Replacement			72,000			
Patrol Vehicle Replacement			72,000			
Patrol Vehicle Replacement			72,000			
Patrol Vehicle Replacement				75,000		
Patrol Vehicle Replacement				75,000		
Patrol Vehicle Replacement				75,000		
Patrol Vehicle Replacement					75,000	
Patrol Vehicle Replacement					75,000	
Patrol Vehicle Replacement						80,000
Patrol Vehicle Replacement						80,000
Patrol Vehicle Replacement						80,000
SUB-TOTAL	5,256,465		4,871,647	225,000	225,000	240,000
STREET MAINTENANCE						
Drainage Improvements - Marrow Street <i>(carryover from prior year)</i>	1,600,000	<i>Fund Balance</i>				
Replace Truck #111	85,000	<i>Current Revenues</i>				
Replace Tandem Dump Truck #88	364,000	<i>Current Revenues</i>				
Replace 315 Excavator	300,000	<i>Current Revenues</i>				
Drainage Improvements - W. Atlantic & Matthews Street	550,571	<i>Fund Balance</i>				
Drainage Improvements - W. 2nd Street & Roanoke Ave	593,200	<i>Fund Balance</i>				
Drainage Improvements/Curbing - Holmes Street	500,000	<i>Fund Balance</i>	1,300,000			
Overlay North and South Mecklenburg Avenue	1,500,000	<i>Potential Grant/Fund Balance</i>				
Replace IT14G Loader			185,000			
Curbing - Hite Street			1,600,000			
Refurbish Stoplight and Battery Backup - Cycle Lane and Atlantic Street			300,000			
Hwy. 58 and E. Atlantic St./Country Lane Intersection Improvements			575,761			
Refurbish Stoplight - McCracken Street and Atlantic Street				200,000		
Refurbish Stoplight - Thomas Street and Atlantic Street				200,000		
Replace Truck #98				80,000		
Drainage Improvements - Second, Third, Robertson, & Brooke Avenues				200,000		
Drainage Improvements - East Atlantic Street					1,900,000	
Replace Mini-Excavator					150,000	
SUB-TOTAL	5,492,771		3,960,761	680,000	2,050,000	
FLEET MAINTENANCE						
Fire Department - Replace Primary Structure Fire Apparatus #74 <i>(carryover from prior year)</i>	1,336,000	<i>Fund Balance</i>				
Replace F250 Pickup Truck #79	49,094	<i>Current Revenues</i>				
SUB-TOTAL	1,385,094					
FACILITIES MAINTENANCE						
Town Hall Restoration & Façade Improvements <i>(carryover from prior year)</i>	400,000	<i>Current Revenues</i>				
Town Shop - Renovate Office and Bathrooms			250,000			
Fire Department - Remodel Main Entrance and Control Room, Upstairs Restrooms and Showers				650,000		
Library - Replace HVAC Unit				40,000		
Town Shop - Update Heating System					100,000	
Town Shop - Install Sprinkler System						70,000
SUB-TOTAL	400,000		250,000	690,000	100,000	70,000

**Town of South Hill
Proposed Capital Improvement Plan
FY2027-FY2031**

	2026-27	Funding Source	2027-28	2028-29	2029-30	2030-31
PARKS AND GROUNDS						
Basketball Court Picnic Shelters (2)	70,000	Potential Grant/Current Revenues				
Replace Polaris, Gator 4X4	30,000	Current Revenues				
Replace Softball Trailer	126,000	Current Revenues				
Pickleball Court Development at Soccer Complex			250,000			
Upgrade Lighting at Centennial Park - Playground & Dog Park			240,000			
Enclosed Storage for Infield Mix			50,000			
John Deere 4044R Compact Utility Tractor			60,000			
Volleyball Court Development at Soccer Complex				350,000		
Disc Golf Park Site Development				200,000		
Toro Groundsmaster 4500D Mower					100,000	
Upgrade Press Boxes on Softball Fields					200,000	
Parker Park Shop Expansion/New Batting Cages						350,000
SUB-TOTAL	226,000		600,000	550,000	300,000	350,000
COMMUNITY DEVELOPMENT						
Gateway & Wayfinding Signs - Reimagine South Hill 2032 (carryover from prior year)	480,000	Potential Grant/Current Revenues	500,000			
Development of Parking Lot behind Town Hall (carryover from prior year)	1,360,000	Fund Balance				
Farmers Market Improvements - Reimagine South Hill 2032			750,000			
Downtown Parking/Outdoor Seating - Reimagine South Hill 2032				600,000		
SUB-TOTAL	1,840,000		1,250,000	600,000		
GENERAL FUND TOTAL	\$ 14,600,329		\$ 10,932,408	\$ 2,745,000	\$ 2,675,000	\$ 660,000
WATER DISTRIBUTION						
Northside/Alpine-Thompson Water Infrastructure (carryover from prior year)	150,000	Debt Proceeds/Other Contributions (Microsoft)				
Hwy 58W Waterline	7,298,500	Other Contributions (Microsoft)				
Water Line Replacement - Pennington, Woodrow, Morgan, E High	300,000	Fund Balance				
Lead Inventory Replacement Program			100,000	100,000	100,000	100,000
Water Line Replacement - Second, Third, Robertson, Brooke			900,000			
Water Line Replacement - Bedford, East Main, Dortch				500,000		
Water Line Replacement - Coleman, Baskerville					850,000	
Water Line Replacement						500,000
SUB-TOTAL	7,748,500		1,000,000	600,000	950,000	600,000
SEWER COLLECTION						
Sanitary Sewer Extension - Sycamore & Howerton (carryover from prior year)	475,000	Debt Proceeds/Grant				
Install Gravity Sewer - Dockery Creek (carryover from prior year)	1,799,107	Fund Balance				
Upgrade Parker Park Pump Station & Force Main Installation (carryover from prior year)	2,362,818	Fund Balance				
New Sewer Construction - Hwy 58W - Park View/New Industrial Park (carryover from prior year)	7,695,097	Future Debt Proceeds/Other Contributions (County)	3,507,267			
Backup Generator- Usemco 1	125,000	Potential Grant/Fund Balance				
Upgrade Meadowbrook Pump Station	1,600,000	Future Debt Proceeds				
Sewer Rehabilitation Based on RedZone Report	500,000	Fund Balance				
New Utility Truck	70,000	Fund Balance				
New Sewer Construction - Future Project Development	250,000	Fund Balance				
New Sewer Construction - Plank Road to Snowbird	6,288,402	Future Debt Proceeds	1,572,101			
Sewer Rehabilitation Based on RedZone Report			500,000			
Betty Lane Pump Station Electrical Upgrade				300,000		
Betty Lane Pump Station Backup Generator				150,000		
Sewer Replacement - Second, Third, Robertson, Brooke				1,500,000		
Sewer Rehabilitation Based on RedZone Report				750,000		
Sewer Rehabilitation Based on RedZone Report					750,000	
New Sewer Construction - Tiny Road, Radio Road to Parker Park Pump Station						3,750,000
Sewer Rehabilitation Based on RedZone Report						750,000
SUB-TOTAL	21,165,424		5,579,368	2,700,000	750,000	4,500,000

Town of South Hill
Proposed Capital Improvement Plan
FY2027-FY2031

	2026-27	Funding Source	2027-28	2028-29	2029-30	2030-31
WASTEWATER TREATMENT PLANT						
Replace Sludge Press			2,500,000			
Replace UV System				1,000,000		
SUB-TOTAL			2,500,000	1,000,000		
WATER AND SEWER FUND TOTAL	\$28,913,924		\$9,079,368	\$4,300,000	\$1,700,000	\$5,100,000
TOTAL CAPITAL IMPROVEMENT PLAN	\$43,514,253		\$20,011,776	\$7,045,000	\$4,375,000	\$5,760,000

AN ORDINANCE

An Ordinance Imposing And Levying Taxes
Within The Town of South Hill, Virginia Upon
Real Property, Personal Property, And
Machinery And Tools For Tax Year Beginning
July 1, 2026 And Ending June 30, 2027

WHEREAS, it is necessary for the Council of the Town of South Hill, Virginia to adopt the Town’s operating budget for Fiscal Year 2026-2027 and to establish the various tax levies pertaining to the same and after duly providing notice and holding a public hearing same;

NOW THEREFORE BE IT ORDAINED by the Council of the Town of South Hill as follows:

Section 1. That for the support and operations of the Town government, the Council of the Town of South Hill, Virginia hereby levies the following tax rates on all real property, all tangible personal property, and all machinery and tools, all as defined in Town Code for the fiscal and tax year beginning July 1, 2026 and ending June 30, 2027 as follows:

A. Real Estate

Upon all real estate and improvements thereon, not exempt from local taxation, there shall be a tax levy of No Dollars and Thirty-One Cents (\$0.31) for every One Hundred Dollars (\$100.00) of assessed value, which shall be based upon 100% of the fair market value thereof.

B. Public Service Corporation

Upon all property of public service corporations not exempt from local taxation, there shall be a levy of No Dollars and Thirty-One Cents (\$0.31) for every One Hundred Dollars (\$100.00) of assessed value.

C. Tangible Personal Property

Upon all tangible personal property not otherwise exempt from local taxation, excluding automobiles, motor vehicles, motorcycles, and trucks with a gross vehicle weight of two (2) tons or less, there shall be a tax levy of One Dollar and Fifty Cents (\$1.50) for every One Hundred Dollars (\$100.00) of assessed value.

D. Tangible Personal Property – Data Centers

Upon all computer equipment and peripherals used in a data center, there shall be a tax levy of No Dollars and Thirty Cents (\$0.30) for every One Hundred Dollars (\$100.00) of assessed value.

For purposes of this section, “data center tangible personal property” shall be defined and administered in accordance with applicable provisions of the Code of Virginia.

E. Machinery and Tools

Upon all machinery and tools used or employed by any person, firm or corporation in any trade or business, not exempt from local taxation, there shall be a tax levy of No Dollars and Thirty-Eight Cents (\$0.38) for every One Hundred Dollars (\$100.00) of assessed value.

Section 2. This ordinance shall become effective July 1, 2026.

Adopted at a regular meeting of Council this 11th day of May, 2026, the roll call vote being as follows:

	VOTING AYE	VOTING NAY	ABSENT
Randy Crocker	_____	_____	_____
Lillie Feggins-Boone	_____	_____	_____
Jenifer Freeman-Hite	_____	_____	_____
Ashley C. Hardee	_____	_____	_____
Gavin Honeycutt	_____	_____	_____
Delores Luster	_____	_____	_____
Carl L. Sasser, Jr.	_____	_____	_____
Michael Smith	_____	_____	_____

The undersigned hereby certifies that the forgoing is an accurate account of the vote taken at a duly convened meeting of the Town Council for the Town of South Hill, Virginia, on the 11th day of May, 2026, at which a quorum was present at the time the meeting was convened and at the time said vote was taken.

By: _____
W. M. Moody, Mayor

ATTEST:

Leanne Feather, Clerk of Council

AN ORDINANCE

An Ordinance To Adopt The FY 2026-2027
 Budget For The Town of South Hill, Virginia And To
 Appropriate Funds For The Same

WHEREAS, it is necessary for the Council of the Town of South Hill, Virginia to adopt the Town’s operating budget for Fiscal Year 2026-2027 and to establish the various tax levies pertaining to the same and after duly providing notice and holding a public hearing same;

BE IT ORDAINED by the Council of the Town of South Hill, Virginia as follows:

Section 1. That the Town Council hereby approves and adopts the document entitled “*Town of South Hill Proposed Budget, Rates and Fees Fiscal Year 26-27.*”

Section 2. In order to provide the requisite funds for said budget, the sum of \$46,246,492 is hereby appropriated to the following fund accounts for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

Fund	Amount
General Fund	\$23,822,471
Water and Sewer Fund	21,940,021
Cemetery Fund	4,000
Housing Rehabilitation Project Fund	<u>480,000</u>
<i>Total</i>	\$46,246,492

Section 3. Additionally, the FY 2027 Capital Improvement Plan is hereby adopted to support projected expenditures for capital projects previously authorized by the Town Council within the General and Water and Sewer Funds.

Section 4. The Town Manager is hereby authorized and directed to do all things necessary to implement said budget to include executing all purchase orders of any amounts and making all payments and disbursements consistent with the purpose and intent of this budget.

Section 5. The Town Manager is hereby authorized to make the appropriate transfers among the various budgetary accounts within each fund.

Section 6. This ordinance shall become effective July 1, 2026.

Adopted at a regular meeting of Council this 11th day of May, 2026, the roll call vote being as follows:

	VOTING AYE	VOTING NAY	ABSENT
Randy Crocker	_____	_____	_____
Lillie Feggins-Boone	_____	_____	_____
Jenifer Freeman-Hite	_____	_____	_____
Ashley C. Hardee	_____	_____	_____
Gavin Honeycutt	_____	_____	_____

Delores Luster _____
Carl L. Sasser, Jr. _____
Michael Smith _____

The undersigned hereby certifies that the forgoing is an accurate account of the vote taken at a duly convened meeting of the Town Council for the Town of South Hill, Virginia, on the 11th day of May, 2026, at which a quorum was present at the time the meeting was convened and at the time said vote was taken.

By: _____
W. M. Moody, Mayor

ATTEST:

Leanne Feather, Clerk of Council

Agenda Item B

To: Mayor and Town Council

Date: May 11, 2026

Re: Request for Proposals – Gateway and Wayfinding Signage Program

Staff solicited proposals from qualified firms to provide design-build services for a comprehensive Gateway and Wayfinding Signage Program. The project includes planning, design, fabrication, and installation of signage intended to strengthen community identity, improve navigation for residents and visitors, support economic development efforts, and reinforce the Town's established branding and logo. This initiative was identified by Council as a priority following completion of the Reimagine 2032 Downtown Revitalization Plan and is currently included in the Town's Capital Improvement Plan.

The Town received proposals from the following firms:

- XTreme Signs
- Total Image Solutions / Firebird Sign Company
- Letterpress Communications

Staff reviewed all proposals using an evaluation rubric that considered of several criteria, including project approach, experience, understanding of the Town's branding and identity, and overall cost for design-build services. Based on this evaluation, staff recommends awarding the project to XTreme Signs due to their strong understanding of the Town's branding and logo, overall project approach, and competitive cost proposal.

Recommended Motions (roll call votes):

I move to accept the proposal submitted by XTreme Signs, and authorize the Town Manager or her designee to sign all relevant documents.

Reports to Accept as Presented

South Hill Town Council Meeting

May 11, 2026

1. Police Report
2. Municipal Services Report
3. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
4. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
5. Business Development Report
6. Human Resources Report



SOUTH HILL POLICE DEPARTMENT

103 SOUTH BRUNSWICK AVE.
SOUTH HILL, VA 23970

RYAN DURHAM, CHIEF OF POLICE



Police Report

April 2026

Activity:	Apr 26	Apr 25	Mar 26
• Traffic Stops	145	155	222
• Traffic Summons Issued	65	77	116
• DUI Arrests	2	5	7
• Reportable/Non-Reportable Vehicle Crashes	35	31	31
• TDO/ECO Hours	25	-	35

Criminal Reports:

○ Larcenies Reported	16	11	14
○ Larcenies Cleared	8	6	11
○ Assaults Reported	7	5	4
○ Assaults Cleared	6	4	4
○ Break Ins Reported	0	2	0
○ Break Ins Cleared	0	0	0
○ Murders	0	0	0
○ Murders Cleared	0	0	0
○ Rapes Reported	0	0	0
○ Rapes Cleared	0	0	0
○ Robberies (Attempts) Reported	0	0	0
○ Robberies Cleared	0	0	0



434-447-3104



434-955-2101

SERVICE

HONOR

PRIDE

DEDICATION

○ Arsons Reported	0	0	0
○ Arsons Cleared	0	0	0
○ Other Reportable Offenses	23	25	25
○ All Other Reportable Offenses Cleared	16	19	23

Calls for Service: **Apr 26** **Apr 25** **Mar 26**

• Alarms	21	33	19
• Animal Complaints	10	13	6
• Disturbance Calls	25	35	26
• Police Escorts Business/Funeral	10	11	11
• 911 Hang Up Calls/Open Lines	25	30	20
• Vehicle Unlockings	26	32	22
• Vandalisms	1	0	1
• All Other Calls for Service	519	722	518
• Total Calls for Service	662	876	623
• Property Reported Stolen	\$56145	\$5450	\$20503
• Property Recovered	\$1831	\$3899	\$1364

Miscellaneous:

• Court	12	20	13
• Training Hours	160	103	22
• Warrants Issued/Served	52	53	77
• Inoperative Vehicles Tagged	5	2	0
• Inoperative vehicles Tagged YTD	7	28	2

Administrative News

The following completed trainings in April 2026:

- **Acting Cpl. Mike Daily – SABRE Law Enforcement Aerosol Projectors Instructor – online**
- **Cpl. Ricky Spence – VCIN Limited Access Recertification & Security and Awareness Training – online**
- **Joanna Fitts – Bloodborne Pathogens for Law Enforcement – online**
- **Det. John Childers – Basic Crime Scene Investigation – Richmond**
- **Officers Bailey Ross – FTO – Training Academy Lynchburg**
- **Officer Heather McCall – General Instructor – Training Academy Lynchburg**
- **Lt. Paul Jones – FBI Supervisor Leadership Institute – Training Academy Lynchburg**
- **Donna Burch – VCIN Terminal Agency Coordinator Training – online**

Det. John Childers instructed Defensive Tactics – Training Academy Lynchburg

Det. John Childers and Det. T. J. Jimmerson – Career Day Mini Blessings Day Care

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: May 12, 2026
Re: Municipal Services Projects

The Town crews have been working on Goodes Ferry switching water services lines over to the larger water line, preparing for the repaving that should begin this month.

The Town has begun issuing Right of Way permits for work that is occurring with the street right of way. The process has been explained to contractors and other utility providers. During April, seven permits were issued with several more pending approval.

Several utility projects are under construction and will be for the next thirty days:

- Northeast Waterline- Thompson Street/Alpine Lane to North Mecklenburg Avenue, approximately 9328 feet of 12" waterline has been installed, weather has interrupted installation. Total footage of pipeline is 13,700 foot in length.
- Raleigh Avenue sewer extension- Coastal Utilities, Inc. completed sewer line installation, sidewalk repair and reseeding of the area needs to be completed.
- Howerton/Sycamore Neighborhood project- 6" waterline is installed and customers are connected to the new line. Construction on the sewer upgrades is now underway. Completion should occur in August.
- High Street between Raleigh and Sunset is under construction with a new 6" waterline being installed. After testing, the new services will be installed.
- The water distribution station project is still awaiting connection by DVP before it is completed.

Continuing to acquire easements for projects:

- Alpine Thompson waterline project- properties where easements could not be obtained have transitioned to the Court system.
- Plank Road sewer extension- easement deeds have been prepared by the attorney and are being sent out for negotiations by Town with the landowners.
- Rt 58 Bypass water and sewer extension- Town is seeking owners agreements for the easements. Project timeline is to bid project in May, award contract at the June Council meeting. Construction will start and should be completed by Summer of 2027.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: May 11, 2026
Re: Monthly Update

- The IT cabling project at Town Hall is almost done. They've got about three more days of work left once they're able to get back to it.
- VSC Fire & Security has finished updating all the piping for the fire system at Town Hall. They repaired the old system, replaced the outdated setup, and streamlined everything with updated components. This was the original system from 1965, located in the closet in Conference Room A at Town Hall.
- RF Howerton has officially started construction work on the Town Hall building and is estimating a completion timeline of around 90–120 days.
- Southern Air has completed the design for a fresh air ventilation system that will be added to Town Hall as a precautionary measure. The system is designed to keep air circulating between the ceiling and roof, as well as throughout the building, to help prevent future mold issues. We're currently about 12 weeks out, and installation will take place once RF Howerton completes construction.
- We've got several electrical projects around town on the list, from the light poles at Pomp Boys to installing new service at Parker Park. We've secured a contractor who should be able to get these completed within the next month or so.
- Facilities has been busy wrapping up a number of projects over the last few weeks, including replacing the damaged light pole in town and repairing the water-damaged clock. They've also started building a wall at the Police Department to separate the interview rooms.

This item is for Council information only. No action is required.

South Hill Facilities Reservation Record 2026

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>TIME</u>
5/1/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/1/2026	TOWN OF SOUTH HILL	FOOD TRUCK RODEO	5PM-8PM
5/2/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/6/2026	SISTAS SOUTHERN KITCHEN	FOOD TRUCK	10AM-2PM
5/9/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/11/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/15/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/16/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/23/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/25/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/29/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/30/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/5/2026	TOWN OF SOUTH HILL	FOOD TRUCK RODEO	5PM-8PM
6/6/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/8/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/12/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/13/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/20/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/22/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/26/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/27/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM

South Hill Facilities Reservation Record 2026

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>ATTENDANCE</u>	<u>TIME</u>	<u>VENUE</u>
5/2/2026	SIMPLY JAY'S CREATIVITY LLC (JAYLAH BRODNAX)	COMMUNITY/VENDOR EVENT	100 OR MORE	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
5/3/2026	SHYTAJA CRUTE	BIRTHDAY PARTY	25	2PM	CENTENNIAL PAVILION
5/9/2026	JOSHUA PELLETIER	BIRTHDAY PARTY	50	2PM-4PM	CENTENNIAL PAVILION
5/13/2026	LAURE GILL	FAM MED RESIDENCY RETREAT (VCU CMH)	20		CENTENNIAL PAVILION
5/15/2026	CARING HEARTS ACADEMY	ANNUAL PREK PARENTS PICNIC			CENTENNIAL PAVILION
5/16/2026	SOUTH HILL REVITALIZATION COMMITTEE	MOVIE NIGHT		6PM-10PM	AMPHITHEATER
5/17/2026	IDA FOUNTAIN	BIRTHDAY PARTY	100	ALL DAY	CENTENNIAL PAVILION
5/23/2026	ANTIDOTE PODCAST (ANTHONY HAYES)	ONE TIME EVENT	OPEN INVITE	11AM-3PM	CENTENNIAL AMPHITHEATER
5/23/2026	TINA HARRELL & KAREN RHODES	FAMILY REUNION	50	ALL DAY	CENTENNIAL PAVILION
5/24/2026	HAYLEIGH HYLTON	BIRTHDAY PARTY	30	ALL DAY	CENTENNIAL PAVILION
5/29/2026	LAGRETTA CARTER	FAMILY REUNION	50-75	4PM-8PM	CENTENNIAL PAVILION
5/30/2026	HATTIE FARRAR	91ST BIRTHDAY PARTY	60	9AM-6PM	CENTENNIAL PAVILION
6/6/2026	LYNN CLARY	MOTHER'S BIRTHDAY PARTY	15-20	10AM-4:30PM	CENTENNIAL PAVILION
6/14/2026	ANNETTE RICHARDSON	FAMILY REUNION	50	12PM-7PM	CENTENNIAL PAVILION
6/20/2026	SAUNDERS-PHILLIPS FAMILY (JOYCE FIELDS)	FAMILY REUNION	50	10AM	CENTENNIAL PAVILION
6/27/2026	CHERYL WYCHE	CANCER WALK	75-100	ALL DAY	CENTENNIAL PAVILION
7/17/2026	KELVIN JORDAN	FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
7/25/2026	VONCEA HOWERTON	FAMILY REUNION	80	ALL DAY	CENTENNIAL PAVILION
7/26/2026	ANNETTE RICHARDSON	BIRTHDAY GATHERING	50	2PM-9PM	CENTENNIAL PAVILION
8/1/2026	TIFFANY CROWDER	BIRTHDAY PARTY	30	2PM-4PM	CENTENNIAL PAVILION
8/8/2026	PEGGY ROBINSON	FAMILY REUNION	50	ALL DAY	CENTENNIAL PAVILION
8/15/2026	KATIE BEST	BIRTHDAY PARTY	25	2PM-4PM	CENTENNIAL PAVILION
8/16/2026	HELEN HARDY (STURDIVANT-LAMBERT-SMITH FAMILY)	FAMILY REUNION	60	10AM-6PM	CENTENNIAL PAVILION
8/22/2026	ANTRINA JIGGETTS, ELAINE COOKE	FAMILY REUNION	75	ALL DAY	CENTENNIAL PAVILION
8/29/2026	SOUTHSIDE YOUTH DEV CORP	YOUTH RALLY	300 OR MORE	10AM-4PM	CENTENNIAL PAVILION & AMPHITHEATER
9/5/2026	IDA FOUNTAIN & RASELA ZIPPARO	FREEMAN FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
9/11/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL BACK TO SCHOOL BASH+MOVIE NIGHT	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
9/12/2026	WHITTLE GROVE BAPTIST CHURCH	CHURCH OUTING	75	ALL DAY	CENTENNIAL PAVILION
9/19/2026	CLEMENTS-HARPER, EARLSHEREE	BIRTHDAY PARTY	30	ALL DAY	CENTENNIAL PAVILION
9/17-9/20/2026	SOUTH HILL VOLUNTEER FIRE DEPT.	REGIONAL FIRE SCHOOL, DINNER, AWARDS	250	ALL DAY	SOUTH HILL EXCHANGE
9/26/2026	AMERICAN LEGION POST 79	BIKE EVENT	100-150	8:30AM-7PM	CENTENNIAL PAVILION & AMPHITHEATER
10/1-2/2026	SOUTHSIDE VA QUAIL FOREVER	BANQUET			SOUTH HILL EXCHANGE
10/3/2026	WILSON REUNION (PAM REESE)	WILSON REUNION	50	11:00AM - UNTIL	CENTENNIAL PAVILION
10/10/2026	TONYA HARGROVE	WEDDING	130	9AM-9PM	CENTENNIAL PAVILION & AMPHITHEATER
10/16/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/17/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/24/2026	DANCE IT OUT	CHILDREN'S ART FESTIVAL	75	ALL DAY	CENTENNIAL PAVILION
11/4/2026	SOUTH HILL CHAMBER OF COMMERCE	SEAFOOD FESTIVAL			SOUTH HILL EXCHANGE
11/18-11/20/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR SETUP		ALL DAY	SOUTH HILL EXCHANGE
11/21/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR	1,000	ALL DAY	SOUTH HILL EXCHANGE
12/4/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
12/5/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER

PERMIT AND INSPECTION REPORT FOR : April 2026

	INSPECTIONS	PERMITS	FEEES
BUILDING	36	10	\$4,597.61
MECHANICAL	10	4	\$258.57
PLUMBING	12	5	\$167.28
ELECTRICAL	21	9	\$201,216.03
FIRE PROT	1	1	\$43.35
SIGN	0	1	\$30.60
LAND DIST	0	5	\$193.80
TOTALS	80	35	\$206,507.24

RECAP OF EXEMPT PERMITS:

TYPE OF PERMIT	\$ THIS MONTH	\$ YTD
UEZ	\$0.00	\$0.00
REHAB	\$0.00	\$0.00
GENERAL	\$158.10	\$1,323.82
WORK VALUE	\$43,378,469.09	\$67,368,273.94

FYTD	Fees	\$840,986.23	Work Value	\$173,221,409.10
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NEW BUSINESSES IN TOWN OF SOUTH HILL

4/1/2026 –4/30/2026

Jessica Martinez – 935 W Atlantic St. – Flea Market Vendor

R.G. – 935 W Atlantic St. – Flea Market Vendor

Gaye Fleming – 520 E Atlantic St – Barber/cosmetologist

TK – 935 W Atlantic St. – Flea Market Vendor

Backyard Butchers – Peddler – Frozen and prepackaged meats

Range: First to Last Issue Date Range: 04/01/26 to 04/30/26

**Indicates payment is in batch

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL	
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL	
Description of Work						PLUMBING	SIGN		
26-00021	04/21/26	078A25-05-A1	315 FURR STREET	110,000.00	0	PAID:	581.40	0.00	581.40
01/29/26	WAL-MART REAL ESTATE BUSINESS TRUST		INTERIOR REPAIR M	Mercantile	0.00	0.00	0.00	0.00	0.00
Interior remodel									
26-00028	04/10/26	078A12-12-004	711 FOREST HILL DRIVE	10,000.00	0	PAID:	71.40	0.00	71.40
02/10/26	MULLER EDMUND R & MULLER CYNTHIA J		REPAIR ROOF	R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Resheet roof on main part of the home									
26-00058	04/02/26	078A06-13-002	986 RALEIGH AVE	667,000.00	0	PAID:	397.07	0.00	397.07
03/24/26	BROWN DAVID H & BROWN WANDA M		NEW RESIDENTIAL R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00	0.00
Construct a 3 bed/ 2 & 1/2 bath house									
26-00059	04/02/26	078A06-13-002	986 RALEIGH AVE	0.00	0	PAID:	0.00	0.00	30.60
03/24/26	BROWN DAVID H & BROWN WANDA M		LAND DISTURBING R-5	Res; 1 & 2 Family	0.00	0.00	30.60	0.00	0.00
The property is cleared. Cleared by previous owner.									
26-00061	04/09/26	078A24-A-001A	1431 COUNTRY LANE	8,500.00	0	PAID:	0.00	0.00	43.35
03/24/26	58 SOUTH HILL LLC		FIRE ALARM	M	Mercantile	0.00	43.35	0.00	0.00
Fire alarm for new wawa's									
26-00069	04/14/26	078A17-42-001-013	120 WEST DANVILLE STREET	1,200.00	0	PAID:	0.00	0.00	30.60
03/31/26	JONES EMMA YVONNE OVERTON		SIGN INSTALL			0.00	0.00	0.00	0.00
Install sign for new florist									
26-00070	04/01/26	078A07-08-011	1107 DOGWOOD LANE	5,000.00	0	PAID:	45.90	0.00	45.90
04/01/26	LAMBERT JOSHUA SCOTT & LAMBERT MARI		DECK ADDITION	R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Add on to existing deck									
26-00071	04/01/26	078A13-A-034C	200 EAST FERRELL STREET	0.00	0	PAID:	0.00	25.50	25.50
04/01/26	BUGG HENRY M & CAROL H REVOCABLE TR		RECONNECTION IN			0.00	0.00	0.00	0.00
Reconnection inspection									
26-00072	04/08/26	078A12-A-156	409 NORTH MECKLENBURG AVENU	0.00	0	PAID:	0.00	25.50	25.50
04/03/26	WRIGHT CHARLES CHOATE		RECONNECTION IN			0.00	0.00	0.00	0.00
Inspection for c/o									

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type		Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of Work			Use Type			PLUMBING	SIGN	
26-00073	04/06/26	078A18-A-P3	620 E MAIN ST	5,500.00	0	WAIVED:	0.00	25.50
04/06/26	INDUSTRIAL DEVELOPMENT AUTHORITY O		ELECTRICAL SERV		0.00	0.00	0.00	0.00
Electric for bulk water loading statio								
26-00074	04/06/26	078A18-A-P3	620 E MAIN ST	54,500.00	0	WAIVED:	30.60	0.00
04/06/26	INDUSTRIAL DEVELOPMENT AUTHORITY O		ADDITION		0.00	0.00	0.00	0.00
Construct a bulk water station								
26-00075	04/06/26	078A18-05-032A	615 WINDSOR STREET	1,200.00	0	PAID:	0.00	25.50
04/06/26	REFURBISHED BY GRACE MINISTRIES LLC		ELECTRICAL SERV		0.00	0.00	0.00	0.00
Upgrading service								
26-00076	04/07/26	078A16-16-C-001	300 BRYAN STREET	650,000.00	0	PAID:	3,335.40	0.00
04/07/26	JAB HOLDINGS LLC		ADDITION B	Business	0.00	0.00	0.00	0.00
Replacing existing construction office								
26-00077	04/13/26	097000-13-001	260 BUTTS ST	39,302,143.00	0	PAID:	0.00	200,440.93
04/07/26	MICROSOFT CORPORATION		WIRING	UNKNOWN	0.00	0.00	0.00	0.00
Upfit of colo 4 & 5 shell space on existing data center								
26-00078	04/07/26	078A11-04-004	112 RALEIGH AVENUE	2,000.00	0	WAIVED:	0.00	0.00
04/07/26	CLARKE EUGENE		WATSEW LATERALS R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Install sewer line from house to stree								
26-00079	04/07/26	078A11-04-003	108 RALEIGH AVENUE	2,000.00	0	WAIVED:	0.00	0.00
04/07/26	BRADDY JULIA TOLBERT		WATSEW LATERALS R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Install sewerline from house to street								
26-00080	04/07/26	078A11-04-006	120 RALEIGH AVENUE	2,000.00	0	WAIVED:	0.00	0.00
04/07/26	PARKER JOYCE M & PARKER STACY DAUN		WATSEW LATERALS R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Install sewer line from house to stree								
26-00081	04/07/26	078A11-03-005	124 RALEIGH AVENUE	2,000.00	0	WAIVED:	0.00	0.00
04/07/26	TAYLOR JOAN E		WATSEW LATERALS		0.00	0.00	0.00	0.00
Install sewer line from house to stree								
26-00082	04/07/26	078A17-20-K-015	412 FAIRVIEW AVENUE	2,500.00	0	PAID:	33.15	0.00
04/07/26	4K ENTERPRISES LLC		DECK ADDITION R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of work						PLUMBING	SIGN	
			Construct an 8' x 14' deck			0.00	0.00	
26-00083	04/09/26	078A17-42-001-013	120 WEST DANVILLE STREET	9,000.00	0	PAID:	0.00	45.90
04/08/26	JONES EMMA YVONNE OVERTON		ADDITION	M	Mercantile	0.00	0.00	45.90
			Install a walk in cooler 6 x 6			0.00	0.00	
26-00085	04/10/26	078A03-A-003	336 UNION MILL ROAD	15,000.00	0	PAID:	0.00	51.00
04/10/26	THOMPSON ENTERPRISES VA LLC		LAND DISTURBING UNKNOWN			0.00	51.00	0.00
			Remove stumps and grade			0.00	0.00	
26-00086	04/14/26	078A06-13-002	986 RALEIGH AVE	16,000.00	0	PAID:	0.00	167.28
04/13/26	BROWN DAVID H & BROWN WANDA M		NEW RESIDENTIAL R-5	Res; 1 & 2 Family		0.00	0.00	0.00
			Plumbing for new residence			167.28	0.00	
26-00087	04/14/26	078A06-08-F-025	305 BETHANY DRIVE	1,050.00	0	PAID:	0.00	25.50
04/14/26	CREEDLE STEVEN HART & CREEDLE SUSAN		GAS LINE			0.00	0.00	25.50
			Install gas line for generator			0.00	0.00	
26-00088	04/14/26	078A18-11-004	412 EAST ATLANTIC STREET	4,615.09	0	PAID:	43.94	43.94
04/14/26	KHJ HOLDING LLC					0.00	0.00	0.00
			Raise roof 4ft. New metal roof 5.5/12pitch. 2 roof up garage doors. New trusses.			0.00	0.00	
26-00089	04/21/26	078A18-23-B-007	732 HOLMES STREET	15,700.00	0	PAID:	0.00	80.07
04/20/26	SCHICKLER DIANE L & SCHICKLER JOHN		GENERATOR	R-5	Res; 1 & 2 Family	0.00	0.00	80.07
			Install 22kw generator			0.00	0.00	
26-00090	04/20/26	078A03-02-001		2,300,000.00	0	PAID:	0.00	51.00
04/20/26	MOUNT SINAI PROPERTIES-SOUTH HILL C		LAND DISTURBING UNKNOWN			0.00	51.00	0.00
			Clearing and grading 19 acres of land			0.00	0.00	
26-00091	04/20/26	078A12-A-186	513 NORTH MECKLENBURG AVENU	2,000.00	0	PAID:	0.00	25.50
04/20/26	MISTRY, ISHVARLAL & HANSABEN		WIRING			0.00	0.00	0.00
			Rewiring entire house			0.00	0.00	
26-00092	04/28/26	078A17-A-018	105 NORTH LUNENBURG AVENUE	32,650.00	0	PAID:	30.60	30.60
04/22/26	HUDSON GLENN PRICE		DEMOLITION	S-2	Storage; Low Hazard	0.00	0.00	0.00
			Tear down warehouse beside the old Debbie's			0.00	0.00	

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of work						PLUMBING	SIGN	
26-00093	04/27/26	078A18-23-B-005	720 HOLMES STREET	5,031.00	0	PAID:	58.75	58.75
04/22/26	GILLIAM ROLINDA A & GILLIAM KARO F	CARPORT	R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Install 24 x 20 carport						0.00	0.00	
26-00094	04/23/26	078A06-13-002	986 RALEIGH AVE	24,500.00	0	PAID:	0.00	209.61
04/23/26	BROWN DAVID H & BROWN WANDA M	NEW RESIDENTIAL	R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Electrical for new home						0.00	0.00	
26-00095	04/27/26	078A12-A-180	620 NORTH MECKLENBURG AVENU	500.00	0	PAID:	0.00	25.50
04/27/26	TAYLOR JOHN E & JANE P TRUST				0.00	0.00	0.00	0.00
Upgrade service to 200 amp						0.00	0.00	
26-00096	04/28/26	078A08-02-B	1755 N MECKLENBURG AVE	85,880.00	0	PAID:	0.00	437.99
04/27/26	COMMUNITY MEMORIAL HEALTHCENTER				0.00	0.00	0.00	0.00
Electric for modular building, storage units, and helipad						0.00	0.00	
26-00098	04/29/26	078A18-03-D-A	W NORTHINGTON ST	10,000.00	0	PAID:	0.00	0.00
04/29/26	LIN MARK HENSHAW ENTERPRISES INC	LAND DISTURBING	UNKNOWN		0.00	0.00	30.60	30.60
Clearing 8500 sqft for building of new single family home						0.00	0.00	
26-00099	04/29/26	078A18-03-D-B	W NORTHINGTON ST	10,000.00	0	PAID:	0.00	0.00
04/29/26	LIN MARK HENSHAW ENTERPRISES INC	LAND DISTURBING	UNKNOWN		0.00	0.00	30.60	30.60
Clearing 8500 sqft for bilding of new single family home						0.00	0.00	
26-00100	04/30/26	078A17-A-111	118 EAST DANVILLE STREET	21,000.00	0	PAID:	0.00	107.10
04/30/26	SOUTH HILL COMMUNITY DEVELOPMENT AS	HVAC SYSTEM	UNKNOWN		0.00	0.00	0.00	107.10
Install 2 electric heat & A/C						0.00	0.00	

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL	
App Date	Owner Name		Work Type		Additional Cost	FIRE	LAND DISTURB	MECHANICAL	
			Use Type			PLUMBING	SIGN		
Description of Work									
Grand Totals:				43,378,469.09	0	PAID:	4,597.61	201,216.03	206,507.24
						0.00	43.35	193.80	258.57
							167.28	30.60	
						WAIVED:	30.60	25.50	158.10
							0.00	0.00	0.00
							102.00	0.00	
						PERMIT COUNT:	10	9	35
							1	5	4
							5	1	

*NOTE: This report contains only PAID & WAIVED fees.

Application Id	Insrt/Dc-Blk/Lot	Inspector	Property Location	Owner Name	Phone	Permit No	
Building Code	Activity Type		Date	Start Time	End Time	Actual Time	Status
BUILDING	FRAMING INS		04/03/26				PASS
BUILDING	HYDOR TEST		04/09/26				PASS
BUILDING	FRAMING INS		04/10/26				PASS
BUILDING	SLAB INS		04/10/26				PASS
BUILDING	ELE ROUGH IN		04/10/26				PASS
BUILDING	PLB ROUGH IN		04/15/26				PASS
BUILDING	FRAMING INS		04/21/26				PASS
BUILDING	PLB ROUGH IN		04/21/26				PASS
BUILDING	MECH ROUGH IN		04/21/26				PASS
BUILDING	FRAMING INS		04/22/26				PASS
BUILDING	HYDOR TEST		04/28/26				PASS
BUILDING	HYDOR TEST		04/29/26				PASS
BUILDING	MECH ROUGH IN		04/29/26				PASS
BUILDING	FRAMING INS		04/30/26				PASS
6362	078A08-07-002		210 TUNSTALL ROAD	MICROSOFT CORPORATION			25-00163
PLUMBING	PLB ROUGH IN		04/22/26			PASS	
6372	078A12-41-A		704 NORTH LUNENBURG AVENUE	HAWTHORNE JAMES H & HAWTHORNE KAROL			25-00173
BUILDING	FINAL INSPECTIO		04/16/26			PASS	
6373	078A12-41-A		704 NORTH LUNENBURG AVENUE	HAWTHORNE JAMES H & HAWTHORNE KAROL			25-00174
PLUMBING	FINAL INSPECTIO		04/16/26			PASS	
6374	078A12-41-A		704 NORTH LUNENBURG AVENUE	HAWTHORNE JAMES H & HAWTHORNE KAROL			25-00175
ELECTRICAL	FINAL INSPECTIO		04/16/26			PASS	
6375	078A12-41-A		704 NORTH LUNENBURG AVENUE	HAWTHORNE JAMES H & HAWTHORNE KAROL			25-00176
MECHANICAL	FINAL INSPECTIO		04/16/26			PASS	
6395	078A15-05-2		1122 PLANK RD	SOUTHSIDE OUTREACH GROUP, INC			25-00196
BUILDING	FINAL INSPECTIO		04/29/26			PASS	
6479	078A24-A-001A		1431 COUNTRY LANE	58 SOUTH HILL LLC			25-00279
ELECTRICAL	ELE ROUGH IN		04/16/26			PASS	
ELECTRICAL	ELE ROUGH IN		04/21/26			PASS	
6480	078A24-A-001A		1431 COUNTRY LANE	58 SOUTH HILL LLC			25-00280
PLUMBING	PLB ROUGH IN		04/07/26			PASS	

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
PLUMBING	PLB ROUGH IN		04/16/26				PASS		
6484 BUILDING	078A24-A-001A FRAMING INS		1431 COUNTRY LANE 04/16/26			58 SOUTH HILL LLC	PASS		25-00284
6486 MECHANICAL MECHANICAL	078A24-A-001A MECH ROUGH IN MECH ROUGH IN		1431 COUNTRY LANE 04/14/26 04/16/26			58 SOUTH HILL LLC	PASS PASS		25-00286
6490 ELECTRICAL	098000-11-002 FINAL INSPECTIO		842 CYCLE LANE 04/16/26			VDOT ROW	PASS		25-00290
6496 ELECTRICAL	078A12-41-A FINAL INSPECTIO		704 NORTH LUNENBURG AVENUE 04/20/26			HAWTHORNE JAMES H & HAWTHORNE KAROL	PASS		25-00296
6497 PLUMBING	078A12-41-A FINAL INSPECTIO		704 NORTH LUNENBURG AVENUE 04/20/26			HAWTHORNE JAMES H & HAWTHORNE KAROL	PASS		25-00297
6510 ELECTRICAL ELECTRICAL	078A24-A-001A ELE SPECIAL INS ELE SPECIAL INS		1431 COUNTRY LANE. 04/22/26 04/27/26			58 SOUTH HILL LLC	PASS PASS		25-00310
6517 BUILDING	098000-A-077B FRAMING INS		150 ARNOLD DRIVE 04/01/26			AHIP VA SOUTH HILL PROPERTIES LLC	PASS		25-00317
6527 ELECTRICAL	078A15-05-2 FINAL INSPECTIO		1122 PLANK RD 04/29/26			SOUTHSIDE OUTREACH GROUP INC	PASS		25-00327
6528 MECHANICAL	078A15-05-2 FINAL INSPECTIO		1122 PLANK RD 04/29/26			SOUTHSIDE OUTREACH GROUP INC	PASS		25-00328
6529 PLUMBING	078A15-05-2 FINAL INSPECTIO		1122 PLANK RD 04/29/26			SOUTHSIDE OUTREACH GROUP INC	PASS		25-00329
6532 ELECTRICAL	098000-A-077B ELEC FINAL		150 ARNOLD DRIVE 04/01/26			AHIP VA SOUTH HILL PROPERTIES LLC	PASS		25-00332
6533 PLUMBING	098000-A-077B PLB FINAL		150 ARNOLD DRIVE 04/01/26			AHIP VA SOUTH HILL PROPERTIES LLC	PASS		25-00333

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
6580 MECHANICAL	078A16-13-002 FINAL INSPECTIO		601 LOCUST STREET/APT 707B 04/28/26			SOUTH HILL ASSOCIATES OPEN			26-00043
6586 ELECTRICAL ELECTRICAL	078A23-A-001 ELE ROUGH IN FINAL INSPECTIO		HOWERTON ST 04/08/26 04/08/26			TOWN OF SOUTH HILL PASS PASS			26-00049
6591 MECHANICAL	078A18-05-041 GAS PIPE-TEST		601 WINDSOR STREET 04/20/26			MORGAN SHANNON & JASON PASS			26-00054
6592 MECHANICAL	078A13-13-A-025 FINAL INSPECTIO		101 BEAVER CREEK DRIVE 04/24/26			MOODY RICHARD S JR & MOODY JUDITH PASS			26-00055
6603 BUILDING	078A16-19-001B ROOF INSPECTION		702 PLANK ROAD 04/15/26			REESE DANITA A PASS			26-00065
6605 ELECTRICAL	078A17-A-025 FINAL INSPECTIO		106A NORTH LUNENBURG AVENUE 04/03/26			HASH CEBERT J II PASS			26-00067
6606 PLUMBING	078A16-13-002 FINAL INSPECTIO		601 LOCUST STREET/APT 603C 04/28/26			SOUTH HILL ASSOCIATES OPEN			26-00068
6608 BUILDING	078A07-08-011 FINAL INSPECTIO		1107 DOGWOOD LANE 04/13/26			LAMBERT JOSHUA SCOTT & LAMBERT MARI PASS			26-00070
6609 ELECTRICAL	078A13-A-034C FINAL INSPECTIO		200 EAST FERRELL STREET 04/02/26			BUGG HENRY M & CAROL H REVOCABLE TR PASS			26-00071
6611 ELECTRICAL	078A18-A-P3 ELE-METER BASE		620 E MAIN ST 04/06/26			INDUSTRIAL DEVELOPMENT AUTHRORITY O PASS			26-00073
6613 ELECTRICAL	078A18-05-032A FINAL INSPECTIO		615 WINDSOR STREET 04/30/26			REFURBISHED BY GRACE MINISTRIES LLC PASS			26-00075
6616 PLUMBING	078A11-04-004 FINAL INSPECTIO		112 RALEIGH AVENUE 04/09/26			CLARKE EUGENE PASS			26-00078
6617	078A11-04-003		108 RALEIGH AVENUE			BRADY JULIA TOLBERT			26-00079

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
PLUMBING	FINAL INSPECTIO		04/09/26				PASS		
6618 PLUMBING	078A11-04-006 FINAL INSPECTIO		120 RALEIGH AVENUE 04/10/26			PARKER JOYCE M & PARKER STACY DAUN	PASS		26-00080
6619 PLUMBING	078A11-03-005 FINAL INSPECTIO		124 RALEIGH AVENUE 04/10/26			TAYLOR JOAN E	PASS		26-00081
6620 BUILDING	078A17-20-K-015 FINAL INSPECTIO		412 FAIRVIEW AVENUE 04/10/26			4K ENTERPRISES LLC	PASS		26-00082
6621 MECHANICAL	078A17-42-001-013 FINAL INSPECTIO		120 WEST DANVILLE STREET 04/16/26			JONES EMMA YVONNE OVERTON	PASS		26-00083
6625 MECHANICAL	078A06-08-F-025 GAS PIPE-TEST		305 BETHANY DRIVE 04/15/26			CREEDLE STEVEN HART & CREEDLE SUSAN	PASS		26-00087
6626 BUILDING	078A18-11-004 FRAMING INS		412 EAST ATLANTIC STREET 04/29/26			KHJ HOLDING LLC	PASS		26-00088
6629 ELECTRICAL	078A12-A-186 ELE ROUGH IN		513 NORTH MECKLENBURG AVENU 04/20/26			MISTRY, ISHVARLAL & HANSABEN	PASS		26-00091
6632 ELECTRICAL	078A06-13-002 TEMPOARY SERV		986 RALEIGH AVE 04/24/26			BROWN DAVID H & BROWN WANDA M	PASS		26-00094
6633 ELECTRICAL	078A12-A-180 FINAL INSPECTIO		620 NORTH MECKLENBURG AVENU 04/28/26			TAYLOR JOHN E & JANE P TRUST	PASS		26-00095

Application Id	Insrt/Dc-Blk/Lot	Inspector	Property Location	Owner Name	Phone	Permit No
Building Code	Activity Type	Date	Start Time	End Time	Actual Time	Status

Activity Type Totals:

ELE ROUGH IN:	10	ELE SPECIAL INS:	2	ELE-METER BASE:	1	ELEC FINAL:	1	FINAL INSPECTIO:	26
FOUNDATION INS:	2	FRAMING INS:	10	GAS PIPE-TEST:	2	HYDOR TEST:	6	INSULATION INS:	1
MECH ROUGH IN:	6	PLB FINAL:	1	PLB ROUGH IN:	9	ROOF INSPECTION:	1	SLAB INS:	1
TEMPOARY SERV:	1								

Building Code Totals:

BUILDING:	36	ELECTRICAL:	21	FIRE:	1	MECHANICAL:	10	PLUMBING:	12
Total Activities:	80	Total Permits:	51						

Inspector Totals:

None: 80

Completed Dilapidated Properties

Program Start Date: 4-16-2016

<i>Address</i>	<i>Owner</i>	<i>Notes</i>
412 South Hill Avenue	Twanda Feggins Walker	House removed/Lot cleared
207 North Mecklenburg Avenue	Debra Jeffries	House removed/Lot cleared
304 North Lunenburg Avenue	Charles Crowder/Joanne Bacon	Singlewide removed/Lot cleared
115 Coleman Lane	Stanley T Baskerville	House removed/Lot cleared
215 Dortch Lane	Roger & Patsy Poythress	House painted
1109 Halifax Street	Ola M Holmes Life Est	House removed/Lot cleared
1108 Halifax Street	Earnestine Hart	House removed/Lot cleared
209 East Atlantic Street	Judith Stanley	House painted
106 North Matthews Street	W O Hines	House removed/Lot cleared
635 West Virginia Street	G Rowley & Mary E Ferguson	House removed/Lot cleared
510 Ridgewood Avenue	Allen Lambert & Others	House repaired/Lot cleaned
103 East Third Street	Sam Allen	House repaired
802 West Atlantic Street	William Wills	House repaired
505 East Atlantic Street	Virginia Triplette	Lot cleaned
205 East Atlantic Street	Judith Stanley	House painted
209 East Atlantic Street	Judith Stanley	House repaired/ painted
132 Bedford Street	Jose Martinez	House removed
1106 Goodes Ferry Road	David Williams	Lot cleaned
1228 Halifax Street	Ronald Valentine	Singlewide removed
111 South Mecklenburg Avenue	Gwendolyn Williams	Work completed
307 Moseley Lane	Jeremiah Perry	Lot cleaned

Completed Dilapidated Properties

Program Start Date: 4-16-2016

513 North Mecklenburg Avenue	Melvin Crutchfield	House painted
110 South Main Street	George Brown	Building removed
114 North Matthews Street	Herbert Newman	Building removed
515 Meadow Street	Timothy Cooke	Work complete
305 Windsor Street	Herman Connell	House removed
1200 Halifax Street	Dorothy Talley	House removed
103 West Third Street	Sam Allen	House repaired
101 West Third Street	Sam Allen	House repaired
128 South Mecklenburg Avenue	Jimmy Martin	Building repaired
132 Bedford Street	Jose Martinez	Garage repaired
122 Clay Street	GTC Properties	Lot cleaned and cut
302 West High Street	Elleana Fielding	Lot cleaned and cut
935 West Atlantic Street	Shirley Williams	Property cleaned
115 Clay Street	Walter McClenney	Property cleaned
660 Lombardy Street	Joe Cappaert	Singlewide removed
117 Clay Street	Larry Cook	Lot cleaned
507 Moseley Lane	Leroy Cook	Lot cleaned
923 West Atlantic Street	Tammy Ochodnick	House repaired
510 Moseley Lane	Barry Ashworth	Lot cleaned
609 West Danville Street	Charles Lynn	Building painted
227 Circle Drive	Circle Drive LLC	House removed

Completed Dilapidated Properties

Program Start Date: 4-16-2016

154 Buena Vista Circle	Daniel Hightower	House repaired
422 East Atlantic Street	Kenneth Evans	Overgrowth removed
806 West Virginia Street	Kuy Kelly	House removed
210 Park Lane	Jon Taylor	House painted
112 Center Lane	Alex Graham	Building painted
418 Old Highway Fifty-eight	Willie Smith	House removed
911 East Atlantic Street	Bobby Shah	Lot cleaned
930 West Danville Street	Delores Taylor	House removed
932 West Danville Street	Barbara Jefferson	House removed
906 Plank Road	Ivory Joyner	House painted
118 South Lunenburg Avenue	Loretta Avent	Building repaired and painted
208 Pennington Street	Brent Richey	Repairs complete
114 C Clay Street	Michael Robinson	Trailer removed
1179 Country Lane	Alfred Bracey	House removed
201 East Atlantic Street	Francis Clark	House painted
112 East Atlantic Street	William Robbins	House removed
403 North Mecklenburg Avenue	William Wills	House painted
109 East Third Street	Sam Allen	House repaired
101 East Third Street	Sam Allen	House repaired and painted
706 Brooke Avenue	Sam Allen	House repaired and painted
103 East Third Street	Sam Allen	House repaired and painted

Completed Dilapidated Properties

Program Start Date: 4-16-2016

506 Moseley Lane	F. Holden	House removed
609 Grazier Street	M. Shearin	House removed
117 Clay Street	L. Cooke	Repairs complete
302 W. High Street	Stepping Stones Properties, LLC	Repairs complete
704 Brook Avenue	S. Allen	Repairs Complete
202 North Brunswick	Oscar Cruz	trash removed
101 West Second Street	S. Soyars	Repairs Complete
419 East Atlantic	T. Stanley	Repairs Complete
Corner of Dortch & Main	Butts	Repairs Complete
704 Brooke	S. Allen	Repairs Complete
505 North Mecklenburg	L. Ogburn	Repairs Complete
617 North Mecklenburg	Kumar	Repairs Complete
103 South Mecklenburg	Jenkins	Repairs Complete
108 East 1st Street	Windy Hills	Repairs Complete
110 East 1st Street	Windy Hills	Repairs Complete
112 East 1st Street	Windy Hills	Repairs complete
112 Raleigh Ave	B. Pearce	Repairs Complete
500 West Danville	B&P Enterprises LLC.	Repairs Complete
501 West Danville	Crop Production Services LLC	Repairs Complete
639 West Virginia Avenue	Dortch/Rudolph	Repairs Complete
502 North Mecklenburg	Moore	Repairs complete
212 North Mecklenburg	Crowder	Repairs Complete
101 West 2nd	Soyars	Repairs Complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

609 West Atlantic	Bellewood LLC	Repairs complete
514 Pleasant Street	KC&J Properties	Repairs complete
603 Franklin Street	Exit Reality	Repairs complete
1248 West Danville	Thomas	Repairs complete
605 Franklin Street	Exit Realty	Repairs complete
728 North Mecklenburg	Janson	Repairs complete
702 North Mecklenburg	Taylor	Repairs complete
410 East Ferrell	Taylor	House demolished
508 Brook Avenue	Brown	Repairs complete
642 Northington	Jones	Repairs complete
125 Clay Street	Maddux	Repairs complete
509 Franklin	Exit Reality	Repairs complete
Fox Run Apartments	South Hill Associates LLC	Repairs complete
810 West Main	Rose Walker	Repairs complete
505 Franklin	Hayes	Repairs complete
113 East Pine	Windy Hills	To be demolished
115 East Pine	Windy Hills	To be demolished
119 East Pine	Windy Hills	To be demolished
915 West Danville	Maitland	Repairs complete
402 South Hill Ave	Windy Hills	Repairs complete
800 Goodes Ferry	S & S Mecklenburg LLC	Repair Complete
516 East Atlantic	Windy Hills	Repair Complete
518 East Atlantic	Windy Hills	Repair complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

410 West Atlantic	Powell	Repair complete
621 Northington	Conner	Repair complete
410 Circle Drive	Newmart	Repairs Complete
702 Brook Ave	Allen	Repairs Complete
704 Brook Ave	Allen	Repairs Complete
703 Robertson	Allen	Repairs Complete
705 Robertson	Allen	Repairs Complete
109 East 3rd	Allen	Repairs Complete
107 East 3rd	Allen	Repairs Complete
112 Windsor Street	Windy Hills	Repairs Complete
617 West Danville	Luddy	Repairs Complete
225 Circle Drive	Circle Drive LLC	Repairs Complete
110 Windsor Street	Windy Hill	Repairs Complete
107 NORTH WEST	ELDAGBEAR LLC	Repairs Complete
719 East Ferrell	South Hill Partners LLC	Repairs Complete
409 South Hill Ave	Feggins Funeral Home Inc.	Repairs Complete
120 A/B Matthews	AAR Investments	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
704 Goodes Ferry	K. Bugg	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
<i>106 East Virginia</i>	<i>S & M Townes</i>	<i>Repairs Complete</i>
<i>808 Virginia Ave</i>	<i>K. Kelly</i>	<i>Repairs Complete</i>

Completed Dilapidated Properties Program Start Date: 4-16-2016

<i>507 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>701 Forest Lane</i>	<i>Duffer</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>513 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>103 North West</i>	<i>Eldagbear LLC</i>	<i>Repairs Complete</i>
<i>210 Park Lane</i>	<i>Taylor</i>	<i>Repairs Complete</i>
<i>881 Powell Drive</i>	<i>Cig 48 Pinewood LLC</i>	<i>Repairs Complete</i>
<i>110 North Mecklenburg</i>	<i>Brown Home Rentals</i>	<i>Repairs Complete</i>
<i>509 North Mecklenburg</i>	<i>Hope Estates LLC</i>	<i>Repairs Complete</i>
<i>601 Locust</i>	<i>South Hill Partners LLC</i>	<i>Repairs Complete</i>

DILAPIDATED PROPERTY LISTING

<u>ADDRESS</u>	<u>OWNER</u>	<u>DESCRIPTION</u>	<u>LAST CONTACT</u>	<u>FOLLOW UP</u>	<u>VACANT (Y/N)</u>	<u>RENTER OR OWNER OCCUPIED</u>
416 North Mecklenburg Avenue	House/Smith	Rot, peeling paint, damaged rain gutters	02/2026	05/2026	NO	OWNER OCCUPIED
1287 West Danville Street	R. Thomas	Roof, chimney, rotting woodwork, foundation masonry	02/2026	05/2026	YES	IN COURT
202 Windsor Street	D. Helms	Fascia, porch ceiling, porch columns	04/2026	05/2026	NO	OWNER OCCUPIED
416 Fairview Avenue	R. & A. Soyars	Overgrowth, carport, trash/debris	03/2026	06/2026	NO	RENTAL
701 Virginia Street	Revis	Rot in fascia and windows	04/2026	06/2026	YES	DECEASED OWNER NO WILL
104 East Virginia Street	S. & M. Townes	Rot in fascia and windows, broken windows, fallen gutters	02/2026	05/2026	YES	RENTAL
904 West Main Street	A. Harris & Others	Rot in porch, fascia and windows. Roof issues.	04/2026	05/2026	YES	RENTAL
228 Clay Street	C. Purcell	Rot in porch, fascia and windows, broken windows, missing siding	04/2026	06/2026	YES	RENTAL
211 East Atlantic Street	P. Duffer	Painting windows/scraping paint	03/2026	05/2026	YES	RENTAL
400 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	03/2026	05/2026	NO	OWNER OCCUPIED
402 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	03/2026	05/2026	YES	RENTAL
315 West Danville Street	P. Duffer	Building posted as unsafe	03/2026	05/2026	YES	RENTAL
1214 Plank Road	P. Duffer/Lake Gaston Soccer Association, Inc.	Rot, front porch foundation, roof, unstable structure	03/2026	05/2026	YES	RENTAL
901 Goodes Ferry Road	W. Rook	Siding and paint, roof, fascia, rake board, chimney	10/2025	05/2026	YES	RENTAL
510 Moseley Lane	B. Ashworth; <i>sold</i>	Over grown lot, peeling paint, broken windows, wood rot	02/2026	05/2026	NO	OWNER OCCUPIED
704 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
706 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
103 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
101 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
110 East Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	YES	RENTAL
108/110 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
106 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
456 Old Hwy 58	W. Thomas	Roof, rot and paint, overgrowth	01/2026	05/2026	YES	MULTIPLE HEIR
212 Windsor Street	B. Jeffries	Overgrowth, trash and debris, porch, trim and shutters	02/2026	05/2026	YES	RENTAL
509 Pleasant Street	M. Schooler; <i>foreclosure</i>	Tarp on roof, rot in fascia and windows, peeling paint	03/2026	05/2026	YES	RENTAL
1225 Plank Road	P. Duffer	Broken windows, wood rot, porch damage, roof issues, peeling paint	03/2026	05/2026	YES	RENTAL
1217 Plank Road	P. Duffer	Broken windows, peeling paint	03/2026	05/2026	YES	RENTAL
1003 Plank Road	Plank Property, LLC	Peeling paint	01/2026	05/2026	NO	NEWMART BUILDERS
703 North Mecklenburg Avenue	Rainey	Peeling paint	02/2026	05/2026	NO	OWNER OCCUPIED
909 Plank Road	Windy Hills Property; J. Hayes	Peeling paint	01/2026	05/2026	YES	RENTAL WAREHOUSE
800 Goodes Ferry	S&S Mecklenburg	rusty water tanks, collapsed roof on out buildings	03/2026	05/2026	NO	OLD BGF BUILDING
209 East Atlantic	J. Stanley	Rotten wood, peeling paint	04/2026	07/2026	NO	RENTAL
1524 West Danville	J. Stanley; <i>SOLD to Parker Oil</i>	Rotten wood, peeling paint, broken windows	02/2026	05/2026	YES	COMMERCIAL BUILDING
914 West Main	W. Tisdale	Peeling paint, rotten wood	02/2026	05/2026	NO	OWNER OCCUPIED
808A West Main	R. Walker	Peeling paint, rotten wood	01/2026	05/2026	NO	OWNER OCCUPIED
625 West Danville	M. Luddy	Paint, open brick	01/2026	05/2026	NO	OWNER OCCUPIED
128 South Mecklenburg	J. Martin	Gutters, paint, Structural Repair	12/2025	05/2026	NO	MARTIN COLLECTION
126 West Main	M. Brown	Peeling paint	03/2026	06/2026	NO	BROWN'S AUTOMOTIVE
404 West Danville	P. Duffer	Structural repair, peeling paint, rust	04/2026	06/2026	NO	OWNER OCCUPIED
326 West Atlantic	W. Khan & Z. Inshan	Roof collapse, rotten wood, Peeling paint	04/2026	06/2026	NO	OWNER OCCUPIED
221 West Virginia	B. Schewel	Peeling paint, rotten wood	02/2026	06/2026	NO	SCHEWELS WAREHOUSE
223,225,227 West Virginia	Windy Hills	Peeling, rotten wood and broken windows	02/2026	06/2026	NO	RENTAL
300 West Atlantic	G. Hudson	Unsafe structure, roof collapse	03/2026	06/2026	YES	RENTAL
513 North Mecklenburg	I. Mistry	Siding, paint and windows	03/2026	06/2026	YES	RENTAL

DILAPIDATED PROPERTY LISTING

<u>ADDRESS</u>	<u>OWNER</u>	<u>DESCRIPTION</u>	<u>LAST CONTACT</u>	<u>FOLLOW UP</u>	<u>VACANT (Y/N)</u>	<u>RENTER OR OWNER OCCUPIED</u>
<i>As of APRIL 2026</i>						
SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY						
106.3.1 Vacating unsafe structure. If the code official determines there is actual and immediate danger to the occupants or public, or when life is endangered by the occupancy of an unsafe structure, the code official shall be authorized to order the occupants to immediately vacate the unsafe structure.						

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: May 11, 2026
Re: Monthly Update

- We worked with six property owners on Town incentives for building improvements during the month of April. One of those properties will be transformed into a new bakery in the downtown area.
- The Town is continuing to work with Retail Strategies on the recruitment of new businesses. We are providing updates monthly on available land in the area.
- The broker for the brewery, on Mecklenburg Ave, and I are continuing to work together on prospective buyers for the property.
- During the month of April, I had multiple meetings with the Virginia Department of Land and Conservation to discuss grant opportunities for the Town on future projects.
- We have begun the planning process for Hometown Christmas 2026. I have reached out to start conversations with our vendors and community partners on projects that we have in mind for this year. We will start gathering sponsorships in the upcoming month.
- We are continuing to push new businesses to the downtown area. During the month of April we located two new businesses in the downtown. I am currently working with several prospective new businesses looking for a location in South Hill.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: April 28, 2026
Re: HR Report for May 2026

HR PROJECTS/ACCOMPLISHMENTS:

Anthem has submitted a renewal proposal reflecting an overall increase to our current health plan. Although this year's renewal includes higher-than-usual increases, this trend is being experienced by other localities and organizations nationwide due to ongoing rises in healthcare costs.

While the initial proposal is higher than anticipated, we have already begun negotiations in partnership with our benefits broker, OneDigital, to advocate on behalf of the Town and our employees. We are optimistic that, through continued discussions, Anthem will return with a more competitive offer.

At the same time, we have initiated a full market review and benefits analysis. This process allows us to evaluate all available options and reinforces our commitment to securing high-quality, cost-effective benefits for our employees and their families.

We will continue to keep you informed as we progress through negotiations and the market review process.

EMPLOYMENT NEWS:



The Town recently hosted an Employee Appreciation Luncheon, bringing together team members from all departments for an afternoon focused on connection, recognition, and well-being. Employees enjoyed a luncheon and the opportunity to spend time with colleagues across the organization, fostering a sense of community and fellowship.

As part of the event, we incorporated wellness-focused activities, including guided relaxation exercises, and partnered with local wellness providers who offered services designed to promote rest and rejuvenation. These offerings were well received and provided employees with a chance to pause and recharge during the workday.

We also took time to recognize our Administrative Professionals in honor of Administrative Professionals Day, acknowledging their essential contributions to the daily operations and overall success of the Town.

Thank you to everyone who helped plan and participate in this event. Opportunities like this reflect our ongoing commitment to supporting our employees and creating a positive, connected workplace. We hope everyone enjoyed the afternoon.



The Town is currently recruiting for the following positions:

Facilities Technician - Facilities
Trainee Operator – Wastewater Treatment Plant

This item is for Council information only. No action is required.